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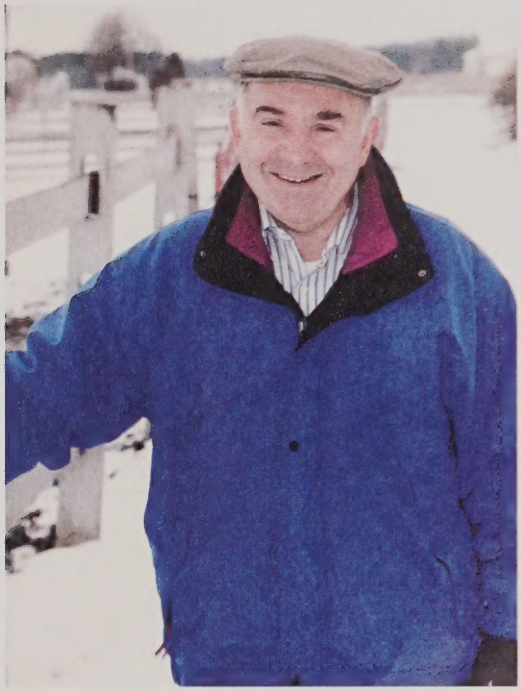
MILTON
New Hampshire

Winner of LCHIP Grants:
2001 - Feasibility Study
2009-11 - Clapboard Replacement
2010-2011 - Roof Replacement
2014 - Floor Restoration

2013
Annual Report

The 2013 Annual Town Report is Dedicated to



Emery Pierre Booska
October 19, 1933 – January 12, 2014

It is fitting that this year's Town Report be dedicated to Emery Booska, who gave so much of his time and energy to Milton. The town benefited tremendously from Emery's thoughtful commitment to preserving its history and environment, and is privileged to have had him as a resident and citizen.

Born in Bristol, Vermont, Emery graduated from the University of Vermont with a B.S. in Agricultural Science and later received an M.S. in Agricultural Education from UNH. He taught at Alverine High School in Hudson, NH before moving to Durham, where he began his long and fruitful career at UNH on the faculty of the UNH College of Life Sciences and Agriculture. He served on and chaired numerous committees, received many professional awards and honors, and held the position of Assistant Dean for Administration when he retired. Emery was also very active with the Future Farmers of America for many years.

In 2003, Emery joined the Milton Conservation Commission and served on it for a remarkable 11 years. During that time period, he helped the MCC enormously on important and time-consuming projects like Milton's Natural Resource Inventory, The Natural Resource Chapter of the Master Plan, Open Space Planning initiatives and, most recently, the Town Forest project. His contributions were always astute, thoughtful, and respected and appreciated by fellow Commissioners and community members.

Emery also served on the Milton Townhouse Restoration Committee from its inception in 2007 and was named Chair in 2013. Committee members would be the first to say that the restoration, a wonderful success for the town, was due in large part to Emery's professionalism, team building and leadership skills. His warmth, expertise and selflessness will be deeply missed by all who knew him.

One Milton resident found the following quote to be an apt summary of the type of person Emery was and the effect he had on us all: **"...comfort comes in thinking how nice it was to know him, and how nice it was to brush against goodness for a season."**

4/10/14

About Milton	Page	4
Appointed Town Officials	Page	7
Assessor	Page	36
Board of Selectmen's Report	Page	23
Cemetery Trustees	Page	46
Coast Report	Page	55
Code Enforcement	Page	49
Congressional 2013 Report	Page	56
Conservation Commission	Page	43
Corner Stone VNA	Page	53
Dedication	Inside Front Cover	
Deliberative Session Minutes	Page	9
Economic Development Committee	Page	51
Elected Town Officials	Page	6
Election Results - 2013	Page	22
Emergency Numbers	Page	2
Fire/Rescue/EMS Report	Page	33
Index	Page	1
Meeting Days and Times	Page	3
Milton Community Profile	Page	5
Milton Free Public Library	Page	41
Milton Town House Stewardship Committee	Page	27
Milton Wastewater Department	Page	58
Planning Board	Page	50
Police Activity Report	Page	32
Police Department	Page	31
Proposed Budget - 2014	Page	88
Public Works Department	Page	28
Recreation	Page	37
Revenues	Page	86
State and Federal Representatives	Page	8
Supervisor of the Checklist	Page	48
Tax Collector's Reports	Page	75
Tax Rate Computation - 2013	Page	81
Ten Year Tax Rate History	Inside Back Cover	
Town Administrator	Page	25
Town Clerk's Report	Page	47
Town Hall Hours	Back Cover	
Town Owned Property	Page	82
Town Warrant - 2014	Page	105
Treasurer	Page	64
Trustee of Trust Funds	Page	69
Vital Statistics	Page	59
Welfare Department	Page	57
Zoning Board of Adjustment	Page	52

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N. H. STATE LIBRARY
APR 07 2014
CONCORD, NH

Emergency Numbers

Fire	911
Ambulance	911
Police	652-4500
Town Office	652-4501

New Hampshire Law Requires That Burning Permits be issued for All Outdoor Fires

Reference Numbers

Bookkeeper	Cindy Kilkenney	652-4501 x 2
Animal Control	Richard Morin	652-4514
Assessing Clerk	Kathy Wallingford	652-4501 x 6
Board of Selectmen Secretary	Kimberly Ladisheff	652-4501 x 5
Building Inspector	Brian Boyers	652-4501 x 7
Code Enforcement	Brian Boyers	652-4501 x 7
Fire Chief	Nick Marique	652-4201
Health Officer	Brian Boyers	652-4501 x 7
Land Use Office	Kimberly Ladisheff	652-4501 x 5
Middle/High School	Aaron Bronson	652-4591
Milton Elementary	Doug Kilmister	652-4539
Milton Free Public Library	Betsy Baker	473-8535
Nute Library	Gail Morgan	652-7829
Parks/ Recreation Director	Karen Brown	652-4501 x 8
Police Chief	Richard Krauss	652-4514
Post Office	Kim Cullins	652-9910
Post Office Milton Mills	Jean Irving	473-2708
Public Works Director	Patrick Smith	652-9891
SAU #64 Superintendent	Michael Tursi	473-2326
Town Administrator	Elizabeth Dionne	652-4501 x 1
Town Beach	Karen Brown	652-7308
Town Clerk/Tax Collector	Michelle Beauchamp	652-4501 x 3 & 4
Transfer Station	Patrick Smith	652-4125
Milton Water Department	Steve Elliott	652-0234
Milton Water Billing	Donna Elliott	652-0234
Milton Sewer Department	Dale Sprague, Operator	755-4883
Milton Sewer Billing	Kimberly Ladisheff	652-4501 x 5
Milton Welfare Office	Rachael Cote	652-4501 x 9

Milton's Website

www.Miltonnh-us.com

2013 Town Meetings - Days and Times

BOARD OF SELECTMEN
First and third Monday of every month at 6:00 P.M. at the Milton Town Hall.

BUDGET COMMITTEE
Third Thursday of every month at 6:00 P.M. at the Milton Town Hall.

CONSERVATION COMMISSION
Second Monday of every month at 6:30 P.M. at the Milton Town Hall.

LIBRARY TRUSTEES
Meeting scheduled as required at the Milton Free Public Library, Milton Mills.

RECREATION COMMISSION
Second Monday of every month at 5:30 P.M. at the Emma Ramsey Center.

PLANNING BOARD
First Tuesday of every month at 6:30 P.M. at the Milton Town Hall.

SAFETY COMMITTEE
Meetings Quarterly

TOWN HOUSE ADVISORY COMMITTEE
Second and forth Wednesday of every month at 5:30 P.M. at the Emma Ramsey Ctr

WATER COMMISSION
Last Tuesday of every month at 5:15 P.M. at the Emma Ramsey Ctr

ZONING BOARD COMMISSION
Fourth Thursday (when required) of every month at 6:00 P.M. at the Milton Town Hall.

About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds and historical buildings and sites. Most of the town's population wraps around the water's edge enjoying the quiet tranquility of the large fresh water ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,000. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 at Portsmouth, in close proximity to Pease International Tradeport. US route 4 is an east-west highway that provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Highway access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals and other medical services.

Milton's municipal government consists of an elected three member Board of Selectmen, Budget Committee, Planning Board, Zoning Board of Adjustment, five member School Board, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well staffed Police Department and summer marine patrol. The Selectmen are ready to assist new business ventures by securing land in the Town's Industrial Park.

Recreational opportunities abound. The Winter Carnival, held in February, is a weekend-long event with festivities like snowmobile races and ice cutting held amidst a spectacular winter backdrop on the ice and in the snow. There are multiple indoor activities for all ages. The annual 4th of July celebration in Milton Mills offers the annual parade and events for all. In the winter ice fishing, ice racing, and ice-skating abounds. The warmer weather lures fishermen, boaters, and swimmers. Residents and visitors often come and relax at the Town Beach. Other recreational amenities include two baseball fields, and two picnic areas. Seasonal camping is enjoyed at the local campground on Northeast Pond, and the New Hampshire Farm Museum offers a nostalgic look at old-time farming with special programs throughout the year.

To all who are new to Milton - Welcome to our fine community!

Milton Community Profile

County: Strafford
Size: 27,000 Acres
34.3 sq. miles
Registered Voters: 2,478

Demographics

Population	**2010**	**2008** (est.)	**2000**	**1990**	First established **1810**
Milton	4,897	5,352	3,940	3,691	1,005
Stafford County	123,143	120,015	112,676	104,233	

Distance to:

Manchester, NH	46 Miles	Boston, MA	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average	48 degrees
January Average	23 degrees
July Average	71 degrees

Average Rainfall: 51.85 Inches

Transportation/Access

Nearest Interstate:	Spaulding Turnpike
Railroad:	NH Northcoast
Nearest Airport:	Rochester (Runway 4000 feet)
Commercial Airport:	Manchester, NH
	Pease Jetport, Portsmouth, NH
	Laconia, NH

Medical Center

Frisbie Memorial, Rochester Distance 8 Miles

Education Facilities

Nearest Community/Tech College:	Great Bay Community College, Rochester, NH
	Granite State College, Rochester, NH
Nearest College/University:	University of New Hampshire, Durham, NH
	Franklin Pierce, Portsmouth, NH

Schools

Nute Elementary School Grades 1-6
Nute Middle School/High School Grades 7-12

Elected Town Officials

Board of Selectmen	Tom Gray, Chair - Expires 2014, Mike Beaulieu - Expires 2016, Bob Bridges - Expires 2015
Budget Committee	Bruce Woodruff, Chair - Expires 2015, Larry Brown, Vice Chair Expires 2015, Jennifer Crone - Expires 2014, Jim Kelly - Expires 2015, Eric Ohlenbusch - Expires 2014, Robert Carrier (appointed until 2014) Mike Beaulieu, Selectmen's Representative Doug Shute, School Representative Stanley Nadeau, Water District Representative
Cemetery Trustee	John Katwick, Chair - Expires 2015 Donna Elliot - Expires 2014 Larry Brown (appointed until 2014)
Fire Chief	Nick Marique - Expires 2014
Library Trustees	Nancy Johnson, Chair - Expires 2015 Les Elder - Expires 2014, Candace Cole-McCrea - Expires 2016
Moderator	Chris Jacobs - Expires 2014
Planning Board	Brian Boyers, Chair - Expires 2014, Peter Hayward, Vice Chair Expires 2014, Robert Bourdeau - Expires 2015, Larry Brown Expires 2016, Joseph Michaud - Expires 2016, Robbie Parsons Expires 2015, Robert Graham, Alternate Tom Gray, Selectmen's Representative
Public Works Director	Pat Smith - Expires 2015
Supervisor of the Checklist	Karen Brown, Chair - Expires 2014 Bob Ferris, Expires 2016 Vacant, Expires 2018
Tax Collector/Town Clerk	Michelle Beauchamp - Expires 2016
Treasurer	Pamela Arnold - Expires 2014
Trustee of the Trust Funds	Lisa Stewart, Chair - Expires 2016, Karen Brown - Expires 2014 Marion Trafton - Expires 2015
Zoning Board of Adjustment	Mike Tabory, Chair – Expires 2015, Larry Brown, Vice Chair - Expires 2016, Mike Beaulieu - Expires 2016. Luella Snyder - Expires 2014, Stan Nadeau - Expires 2014, Less Elder, Alternate

APPOINTED TOWN OFFICIALS

Conservation Commission	Cynthia Wyatt, Chair - Expires 2014 Michael McDonnell - Expires 2014 Charlie Karcher, Vice Chair - Expires 2016 Emery Booska - Expires 2016 Steve Panish, Alternate - Expires 2015
Economic Development Committee	Robbie Parsons, Chair - Expires 2013 Nicholas Marique - Expires 2014 Leo Lessard - Expires 2014 Robert Bourdeau Don Dunton
Recreation Commission	Bob Bridges (Chair/Selectmen's Rep) Chris Jacobs - Expires 2015 Mike Chisholm - Expires 2016 Sarah Rogers - Expires 2016 Jennifer Duprat - Expires 2016
Townhouse Stewardship Committee	Emery Booska, Chair - Expires 2017 John Katwick, Project Manager - Expires 2017 Judy Kimball, Treasurer - Expires 2016 Suzanne Booska - Expires 2016 Tom Gray - Expires 2015 Bonnie Dunton - Expires 2015 Polly Katwick - Expires 2016 Loretta Banks - Expires 2016 Al Banks - Expires 2016 Bob Carrier - Expires 2016

TOWN OFFICIALS

Town Administrator	Elizabeth Dionne, Town Administrator
Contracted Accountant	Joanne Smith
Auditor	Vachon Clukay & Company PC
Assessing Clerk	Kathy Wallingford
Assessor	Wil Corcoran and Associates
Bookkeeper	Cynthia Kilkenny
Code/Building/Health Officer	Brian Boyers
Land Use/Sewer Clerk	Kimberly Ladisheff
Police Chief	Richard Krauss
Animal Control	Richard Morin
Recreation Director	Karen Brown

2013 STATE AND FEDERAL GOVERNMENT REPRESENTATIVES

PRESIDENT OF THE UNITED STATES
Barack H. Obama

VICE PRESIDENT OF THE UNITED STATES
Joe Biden

UNITED STATES SENATORS
Jeanne Shaheen
Kelly Ayotte

UNITED STATES REPRESENTATIVES IN CONGRESS
District 1
Carol Shea-Porter

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Maggie Hassen

EXECUTIVE COUNSELOR
District 1
Raymond S. Burton

NEW HAMPSHIRE STATE SENATOR
District 3
Jeb Bradley

REPRESENATIVES TO THE STATE GOVERNMENT
District 1
John A. Mullen
Robbie L. Parsons

TOWN OF MILTON

FEBRUARY 10TH 2013

STATE OF NEW HAMPSHIRE

First Session

The Annual Town Meeting was held on Sunday, February 10th 2013 beginning at 1:00 PM at the Nute High School. A total of 65 voters were in attendance.

Chris Jacobs, Town Moderator, declared the meeting in session at 1:03pm.

Those in attendance recited the Pledge of Allegiance. The Moderator asked for a moment of silence for those departed.

The Moderator introduced those present: Bob Srnec, Robert Bridges and Tom Gray as the Milton Selectmen; Joe Ryan-Town Administrator, Rick Sessler-Town Council; Michelle Beauchamp – Town Clerk; Larry D. Brown, Robert Carrier, Tom Gray, Lue Snyder, Stan Nadeau, Jennifer Crone, Mike Beaulieu as the Budget Committee; Karen Brown and Bob Ferris as Supervisors of the Checklist; Nick Marique - Fire Chief; Pat Smith -Public Works Director; and Mark McGowan -Police Chief.

The Moderator noted that there would be a candidate's forum for all candidates running for School District and Town Offices on Sunday February 17th 2013 at the Emma Ramsey Center beginning at 3pm. The forum will be video recorded and broadcast on the local Metrocast Channel.

The Moderator noted that the names on the ballot would be in alphabetic order following the same procedure the at the Secretary of State uses pursuant to RSA 656:5a.

The Moderator noted that the deliberative session was moved from Saturday the 9th to today the 10th by himself as allowed in the State Statutes. The decision was made this past Thursday to permit all parties to plan due to the snowstorm.

Tom Gray and Bob Bridges, as Board of Selectmen, presented Bob Srnec with a plaque for his years of dedicated service.

The Moderator explained the rules of SB-2 and noted that the second session would be held on Tuesday March 12th, 2013 at the Emma Ramsey Center. The polls for voting by official ballot will be open from 8am to 7pm.

The Moderator noted that the first session of the Annual Town Meeting consists of explanations, discussions and debate of each of the following warrant articles and will afford voters who are

present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by State law.

The Moderator noted that the second session of the Annual Town Meeting is to elect town officers by official ballot and to vote on all warrant articles as they may have be been amended at the first session.

The Moderator read Article 1:
To choose all necessary Town Officers for the ensuing years for which there are vacancies, for such terms as may be permitted by law.

The Moderator instructed the Clerk to place Warrant Article 1 on the second session ballot as read.

The Moderator read Article 2:

To see if the Town will vote to raise and appropriate Two Million Seven Hundred Thousand Dollars **($2,700,000)** for the purpose of constructing a Fire Station in the Town of Milton.

Said sum to be raised by the issuance of serial bond or notes not to exceed Two Million Seven Hundred Thousand Dollars **($2,700,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statues Annotated Chapter 33:1 et seg., as amended) and to authorize the Town's Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such Bonds or Notes as shall be in the best interest of the Town of Milton, and to authorize the Board of Selectmen to accept, and pass any vote relating thereto; and further, to raise and appropriate Two Hundred and Twenty Nine Thousand Three Hundred and Thirty One Dollars **($229,331)** for the first year's interest payment and Bond Issuance cost on said Bond.

(If passed, this article will require the Town to raise and appropriate Two Hundred and Twenty Nine Thousand Three Hundred and Thirty One Dollars ($229,331) in property taxes, resulting in a tax rate impact of **$0.63 in FY 14**, Two Hundred and Eighteen Thousand Three Hundred and Sixty Three Dollars ($218,363) in property taxes, resulting in a tax rate impact of **$0.60 in FY 15**, Two Hundred and Thirteen Thousand Nine Hundred and Seventy Five Dollars ($213,975) in property taxes, resulting in a tax rate impact of **$0.59 in FY 16**, Two Hundred and Nine Thousand Five Hundred and Eighty Eight Dollars ($209,588) in property taxes, resulting in a tax rate impact of **$0.57 in FY 17**, based upon projected assessed values.

(3/5'S Majority Ballot Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-0)

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article. Nick Marique, Fire Chief, made a presentation.

The Moderator instructed the Clerk to place Warrant Article 2 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Srnec seconded. Majority in favor, motion passed.

The Moderator read Article 3

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of Four Hundred Thirty Three Thousand Eight Hundred and Twenty Five Dollars **(433,825)** payable over a term of 7 years for three (3) Highway Department 6 Wheel Dump Truck with snowplow equipment and sander, and to raise and appropriate Sixty One Thousand and Nine Hundred and Seventy Five Dollars **($61,975)** for the first years payment for that purpose; this article does contain a municipal funding escape clause, if this warrant article passes, then warrant article 5 is null and void.

(Majority Ballot Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-0)

The Moderator opened the warrant article for discussion.

Selectman Gray briefly discussed the article. Pat Smith, Road Agent, explained the need for the article.

The Moderator instructed the Clerk to place Warrant Article 3 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Srnec seconded. Majority in favor, motion passed.

The Moderator read Article 4

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three Million, Five Hundred Eighteen Thousand, Four Hundred and Four Dollars **($3,518,404.00)** Should this article be defeated, the default budget shall be Three Million, Four Hundred Thirty Thousand Six Hundred and Sixteen Dollars, **($3,430,616.00)** which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority Vote required) (Note: Warrant Article 4, the operating budget does not include special or separate warrant articles.)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-3)

The Moderator opened the warrant article for discussion.

Selectman Srnec briefly discussed the article. Various Committee Members and Department Heads spoke.

Robert Naeger proposed an amendment: To change the proposed warrant article budget to $3,247,200. Lisa Stewart seconded. Minority in favor, motion failed.

The Moderator instructed the Clerk to place the original Warrant Article 4 on the second session ballot as read.

Robert Srnec made the motion to restrict reconsideration. Tom Gray seconded. Majority in favor, motion passed.

The Moderator read Article 5

To see if the Town will raise and appropriate the sum of One Hundred Fifty One Thousand Five Hundred and Eighty Three dollars **($151,583)** for the purchase of one (1) Highway Department 6 Wheel Dump Truck with snowplow equipment and sander. This Article is contingent on Article 3, if Article 3 passes this Article is null and void.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Not Recommended by the Budget Committee (2-4)

The Moderator opened the warrant article for discussion.

Selectman Gray briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 5 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Srnec seconded. Majority in favor, motion passed.

The Moderator read Article 6

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **($15,000)** to be placed in the Milton Highway Department Truck Capital Reserve Fund, previously established.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator opened the warrant article for discussion.

Selectman Gray briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 6 on the second session ballot as read.

Robert Srnec made the motion to restrict reconsideration. Tom Gray seconded. Majority in favor, motion passed.

The Moderator read Article 7

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars **($290,000)** for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Ten Thousand Dollars **($110,000.00).** This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2014.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator opened the warrant article for discussion. Pat Smith, Road Agent, gave a brief explanation.

Selectman Gray briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 7 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Srnec seconded. Majority in favor. Motion passed.

The Moderator read Article 8

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **($15,000)** to be placed in the Milton Highway Department Equipment Capital Reserve Fund, previously established.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator opened the warrant article for discussion.

Selectman Gray briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 8 on the second session ballot as read.

Robert Srnec made the motion to restrict reconsideration. Cherie Corbett seconded. Majority in favor, motion passed.

The Moderator read Article 9

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **($10,000)** to be placed in the Milton Ambulance Vehicles and Equipment and/or Fire Department Vehicles Capital Reserve Fund, previously established.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator noted that the current balance of this account is $12,695.

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article. Nick Marique, Fire Chief, gave a brief explanation.

The Moderator instructed the Clerk to place Warrant Article 9 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Bridges seconded. Majority in favor, motion passed.

The Moderator read Article 10

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **($15,000)** to be placed in the Milton Fire Department Equipment and Apparatus Capital Reserve Fund, previously established.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator noted that the current balance of this account is $34,529.

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 10 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Bridges seconded. Majority in favor, motion passed.

The Moderator read Article 11

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **($10,000)** to be placed in the Milton Fire Department Vehicle Repairs and Improvements Capital Reserve Fund, previously established.

Majority Vote required
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator noted that the current balance of this account is $41,376.

The Moderator opened the warrant article for discussion. Nick Marique, Fire Chief gave a brief explanation.

Selectman Bridges briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 11 on the second session ballot as read.

Cherie Corbett made the motion to restrict reconsideration. David Levin seconded. Majority in favor, motion passed.

The Moderator read Article 12

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars **($5,000.00)** to be placed in the Milton Free Public Library Capital Reserve Fund, previously established.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator noted that the current balance of this account is $15,711.

The Moderator opened the warrant article for discussion.

Selectman Srnec briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 12 on the second session ballot as read.

Susann Foster-Brown made the motion to restrict reconsideration. Tom Gray seconded. Majority in favor, motion passed.

The Moderator read Article 13

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars **($5,000.00)** for the purpose of purchasing computers for the Milton Free Public Library.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article. Betsy Baker, Librarian, gave a brief explanation.

The Moderator instructed the Clerk to place Warrant Article 13 on the second session ballot as read.

Larry Brown made the motion to restrict reconsideration. Tom Gray seconded. Majority in favor, motion passed.

The Moderator read Article 14

To see if the Town will raise and appropriate the sum of Five Hundred Dollars **($500.00)** to be placed in the Milton Townhouse Capital Reserve Fund, previously established.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator noted that the current balance of this account is $1,509.

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 14 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Srnec seconded. Majority in favor, motion passed.

The Moderator read Article 15

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars **($5,000.00)** to be placed in the Milton Recreation Department Capital Reserve Fund, previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator noted that the current balance of this account is $35,525.

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 15 on the second session ballot as read.

Cherie Corbett made the motion to restrict reconsideration. Tom Gray seconded. Majority in favor, motion passed.

The Moderator read Article 16

To see if the Town will raise and appropriate the sum of Five Thousand Dollars **($5,000)** to be placed in Milton Cemetery Capital Reserve Fund, previously established.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator noted that the current balance of the account was $15,091.

The Moderator opened the warrant article for discussion.

Selectman Gray briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 16 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Larry Brown seconded. Majority in favor, motion passed.

The Moderator read Article 17

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **($10,000)** to be placed in the Milton/Maine Bridges Capital Reserve Account previously established.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator noted that the current balance of this account was $30,983.

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article.

The Moderator instructed the Clerk to place Warrant Article 17 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Leo Lessard seconded. Majority in favor, motion passed.

The Moderator read Article 18

To see if the Town, in accordance with RSA 154:1, IV will change the form of organization of the Milton Fire Department from an Elected Fire Chief to one where the Fire Chief is Appointed by the Board of Selectmen, and with the firefighters being appointed by the Fire Chief. When approved, the change from elected to appointed Fire Chief would take place no sooner than one (1) year following this vote.

(Majority vote required)
Recommended by the Board of Selectmen (3-0)

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article. There was a general discussion regarding elected versus appointed.

The Moderator instructed the Clerk to place Warrant Article 18 on the second session ballot as read.

Robert Bridges made the motion to restrict reconsideration. Tom Gray seconded. Majority in favor, motion passed.

The Moderator read Article 19

To see if the Town, in accordance with RSA 231:62 will change the form of organization of the Milton Public Works Department from an Elected Public works Director to one where the Public Works Director is Appointed by the Board of Selectmen, and with the public works employees being appointed by the Board of Selectmen. When approved, the change from elected to appointed Public Works director would take place no sooner than one (1) year following this vote.

(Majority vote required)
Recommended by the Board of Selectmen (3-0)

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article. There was a general discussion regarding elected versus appointed.

The Moderator instructed the Clerk to place Warrant Article 19 on the second session ballot as read.

Robert Srnec made the motion to restrict reconsideration. Cherie Corbett seconded. Majority in favor, motion passed.

The Moderator read Article 20

To see if the Town of Milton will vote to discontinue to deposit 50% of the revenues collected pursuant to RSA 79-A (land use change tax) being deposited into the Town of Milton Conservation Fund as previously approved in March 2002 by warrant article 21. If approved 100% of revenues collected pursuant to RSA 79-A will be deposited into the town's general fund.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Not Recommended by the Budget Committee (2-4)

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article. Cynthia Wyatt, Conservation Commission Chair, gave a brief explanation of the benefits of the fund.

Cynthia Wyatt made the motion to amend the article to read: "To see if the Town of Milton will vote to decrease the Conservation Fund's share of revenues collected pursuant to RSA 79-A (land use change tax) from 50% to 45%. If approved, 55% of revenues collected pursuant to RSA 79-A will be deposited into the town's general fund. If not approved, the amount deposited into Milton Conservation Fund will continue to be 50% of revenues collected pursuant to RSA 79-A as previously approved by warrant article 21 in March 2002. Michelle Beauchamp seconded. Majority in favor, motion passed.

The Moderator noted that the article has been amended and instructed the Clerk to place Warrant Article 20 on the second session ballot as amended.

David Levin made the motion to restrict reconsideration. Cherie Corbett seconded. Majority in favor, motion passed.

The Moderator read Article 21

To see if the Town of Milton will vote to change the agents to expend on Milton Free Public Library Capital Reserve Fund as previously approved in March 2005 by warrant article 11 from the Library Trustees to the Board of Selectmen. The purpose of the fund is for the library renovations, purchase of furnishings, grounds work and building upgrades and improvements, including the use of the fund as matching funds for grants that might come available.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article. Les Elder and Nancy Johnson, Library Trustees, briefly discussed the warrant article. Attorney Sessler discussed the legality of the warrant article.

Less Elder made the motion to amend the article to read: To see if the Town of Milton will vote to change the agents to expend on Milton Free Public Library Capital Reserve Fund as previously approved in March 2005 by warrant article 11 from the Library Trustees to the Board of Selectmen, if given unanimous approval from the Trustees of the Milton Free Public Library. The purpose of the fund is for the library renovations, purchase of furnishings, grounds work and building upgrades and improvements, including the use of the fund as matching funds for grants that might come available. Nancy Johnson seconded. Majority in favor (22-14), motion passed.

The Moderator noted that the article has been amended and instructed the Clerk to place Warrant Article 21 on the second session ballot as amended.

Cherie Corbett made the motion to restrict reconsideration. Susann Foster-Brown seconded. Majority in favor, motion passed.

The Moderator read Article 22

Shall the Town adopt provisions of RSA 72:37, Exemptions for the Blind, to allow an inhabitant who is legally blind as determined by the blind service program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of $15,000.

(Majority Vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

The Moderator opened the warrant article for discussion.

Selectman Bridges briefly discussed the article.

Tom Gray made the motion to restrict reconsideration. Robert Srnec seconded. Majority in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 22 on the second session ballot as read.

Cherie Corbett made the motion to adjourn at 5:30pm. David Levin seconded. All in favor, motion passed. The Moderator declared the meeting adjourned.

Approved as written:

_____
Chris Jacobs
Town Moderator

A true record, attest:

_____
Michelle Beauchamp
Town Clerk/Tax Collector

A true copy of record, attest:

_____
Michelle Beauchamp
Town Clerk/Tax Collector

Town of Milton
March 12, 2013
SECOND SESSION
Emma Ramsey Community Center
RESULTS OF THE MARCH VOTE

ARTICLE 2 (3/5 Majority)

YES 447 **NO 334**

ARTICLE 3

YES 341 **NO 446**

ARTICLE 4

YES 355 **NO 422**

ARTICLE 5

YES 319 **NO 458**

ARTICLE 6

YES 489 NO 290

ARTICLE 7

YES 560 NO 218

ARTICLE 8

YES 475 NO 306

ARTICLE 9

YES 554 NO 233

ARTICLE 10

YES 520 NO 264

ARTICLE 11

YES 542 NO 248

ARTICLE 12

YES 508 NO 279

ARTICLE 13

YES 467 NO 323

ARTICLE 14

YES 497 NO 290

ARTICLE 15

YES 477 NO 311

ARTICLE 16

YES 457 NO 324

ARTICLE 17

YES 527 NO 259

ARTICLE 18

YES 306 **NO 484**

ARTICLE 19

YES 285 **NO 485**

ARTICLE 20

YES 332 **NO 427**

ARTICLE 21

YES 346 **NO 403**

ARTICLE 22

YES 531 NO 237

2013 Board of Selectmen's Report

The Town employees, various boards and committees, and the Board of Selectmen have worked hard this past year to accomplish yet another favorable year.

We are now up to date on all annual audits. A copy of the current audit is available for you to look at, at the Town Hall.

The Town continued to provide services even during a default budget. This meant some projects and purchases had to be put on hold until funding is available in the future. Even with the default budget, the Departments were able to work together and provide excellent services to the residents while keeping expenditures down.

2013 resulted in a new Town Administrator being hired in April. Elizabeth Dionne with a municipal government Human Resources and Management background began and has assisted us with various personnel policies, forms, and personnel procedures. Elizabeth was hired with a three year contract and replaced Joe Ryan who was our Interim Town Administrator. Joe helped us out tremendously during a vacant time period for approximately six months. The transition

from Joe to Elizabeth was smooth and if you haven't yet, we encourage you to stop in and say hello to your new Town Administrator.

Up for consideration by the community is a new Fire Station proposal at 865 White Mountain Highway. Committee members have worked hard to provide the voters with information and viable solutions that will serve the community's needs for many years to come, if approved. We understand the Town's infrastructure is always a difficult decision by voters but with the information the committee is providing, the Town voters are better equipped to make a well informed decision.

Some changes in past years have proven not to be in the best interest of the Town Government or the community. While a reduction in staff hours in the Town Hall through the elimination of two positions (60-hours per week) were believed to be financially prudent, the decision has hampered the lack of overall effectiveness due to the staff shortage. The Board has hired a Bookkeeper in part to replace some of the eliminated resources and provide more effective accounting efforts.

One area that remains negative is regarding overdue taxes owed to the Town. The Town continues to take a more aggressive stature towards these matters by conducting annual tax-deeding of properties and initiating eviction processes immediately thereafter. However, before getting to that point, we started a new process during 2013 by sending out letters to those property owners on the verge of losing their homes by tax-deeding. We invited them to schedule an appointment with us to hopefully set up a payment plan on their back taxes owed while keeping up with the current tax bills that are issued. This letter prompted an overwhelming response for appointments with the Board. We discovered property owners had felt defeated and weren't aware of this opportunity. We also discovered when given this opportunity they very much wanted to work with the Town in order to keep their property. We are pleased to report we have at least one dozen payment plans in action at this time.

During 2013, new contracts were put into place on various insurances for the Town. This has resulted in a good balance of some cost decreases in addition to some cost increases. The Town was able to save money by purchasing unemployment insurance which resulted in a 60% decrease in cost to the Town just on that one insurance. Health insurance increased 6.4%, which is below the state average of the 8-9% general increase. Workers Comp Insurance increased 22% but we anticipate a slow decrease during 2014 and years to come as training increases and claims remain low. Other contracts with slight increases included the auditing firm, software companies, etc. Utilities costs remained level for the most part.

The Board of Selectmen would like to take this moment to thank you for the opportunity to serve you in making Milton a desirable, caring community.

Milton Board of Selectmen,

Tom F. Gray, Chairman
Robert L. Bridges, Selectman
James Michael Beaulieu, Selectman

2013 Town Administrator's Report

This year was my first in Milton having started as Town Administrator on April 8, 2013. It has been very interesting and a rewarding nine months.

In the Spring, the Town Beach ballfield received new netting in order to better protect the Town against balls damaging property and potentially injuring people driving by. Although there was an initial negative response by some to the field closure, this urgent issue brought out the best with people coming forward offering to help. Dan McDonald of North Country Communications assisted by providing multiple trucks and taking down the old netting. Three Phase Line Construction donated new telephone poles for the new netting and as many pieces of their heavy equipment as needed to install it all; Fred Cameron of Cameron's Landscaping donated free hydroseeding on the site after the work was completed. He also hydroseeded the Town Hall at no cost. Numerous Firefighters volunteered their time with removal and installation of the netting. Selectman Bob Bridges who is also a Recreation Commissioner spear-headed the effort, coordinated all offers and work that had to be done, remained on site through it all, while being cognizant of taxpayers money and maintaining a completion schedule in a timely fashion. I could go on and on with how people came forward offering to help. It was heartwarming to see such an overwhelming and large positive response. Thank you all for your kind offers, generous donations, and dedicated help. It came to fruition because of you.

A few community service applications came through resulting in free labor in the Recreation Department. The Strafford County work program sent a crew to Lockheart Field to clear brush and debris in opening up the tennis courts. They did a great job.

Cumberland Farms donated a large "drop safe" to our Town Beach gatehouse which ensures safety and security of the daily money collected. Thank you Cumberland Farms.

Our Town Treasurer is working on obtaining credit/debit card swipes for the Town Beach Gatehouse, the Transfer Station, and the Town Clerk/Tax Collector Department. This will assist those who prefer to use cards versus cash.

Many attempts were made at trying to discourage Canadian Geese from hanging out at the town beach where they were contaminating the land and water with feces. The Recreation Commission tried many methods such as spraying animal urine and grape extract all around, posting silhouettes of coyotes, shooting off a "goose gun" which fired no ammunition, but made a loud bang similar to a cannon being shot. All methods worked for a week or so, but the geese caught on. The final method that seemed to work the best was Jamie Downs graciously offering the service of her multiple dogs running around the ballfield and beach on a daily basis. The dogs chased the geese, particularly "Star" her Jack Russell Terrier, and the geese stayed away. This method worked the best and no geese or dogs were harmed. This resulted in the bacterial levels of the water reducing sharply which allowed the beach to be reopened to the public. Thank you Jamie, Star, and the other dogs. If you have any ideas that could help, please contact any of your Recreation Commissioners or the Recreation Director.

2013 involved working in a default budget which meant some projects and purchases had to be put on hold until funding is available in the future. Even with the default budget, the Departments were able to work together and provide excellent services to the residents while keeping expenditures down. Staff turnover averaged above normal for a variety of reasons. The Police Officers who left, left for other municipalities which provide a higher wage. In addition there were a couple of retirements in 2013. Unfortunately Milton struggles to compete with competing wages.

The Town saw growth at the Transfer Station during the last six months of 2013 with an increase in recycling revenues with thanks to the staff enforcing the rules. Clear bags are back! Recycling helps to keep costs down with hauling away the household trash. Please remember the Town pays money to haul your household garbage away and we receive money from companies to take the recycled items. Those receivables help towards lowering the hauling "tipping" fees. So I thank you for your efforts to help the Town with recycling efforts. The Town applied for a grant with the City of Rochester for an annual Household Hazardous Waste Day at Turnkey. This is your once a year opportunity to dispose of certain hazardous materials at no charge. The Government Buildings Department continues to maintain all Town Buildings with routine maintenance and mow all town properties and cemeteries always offering cheery smiles to all. The Transfer Station has new friendly faces to assist you upon your visit. Feel free to ask them anything. They are there to help you. The Highway Department works on your roadways in order to keep snow and ice removed, brush cleared. They also repair the ever aging equipment, and more. They are always present during an emergency and they all work very hard. The Highway Department is in dire need of updated equipment. You are always welcome to stop by for a tour of the facility and to look at the condition of the equipment.

I am amazed at how busy our Police and Fire Departments are. They always maintain professionalism and high standards under the extremes they deal with. These are definitely two Departments of well-organized professionals you would want responding to your home in an emergency.

Lastly the Town Hall staff. Planning & Code, Assessing, Finance, Town Clerk/Tax Collector, Welfare, and Recreation. There are a few new faces. They all work hard and do an excellent job being well skilled in their respective fields and they are constantly providing top notch public service. Someone is always available to help you when you stop by. Being short staffed in the building, they all work together and the work gets done. I am very proud of them all.

Financially, the Town is ok. The 2012 audit was completed with minor recommendations on tightening procedures concerning payroll procedures, timeliness of Recreation deposits, and processes on interfund balances. The fund balance is a little low, but will increase each year with any leftover funds being turned in. The fund balance helps to off-set the tax rate periodically when it builds up an excess. Revenues continue to come in and that percentage is slowly increasing. This is a good economic sign.

There were some new policies and initiatives put into place during 2013 such as the Code of Conduct Policy, the Grant Application Policy, the Bridge Jumping Ordinance, the Vehicle and Equipment Usage Policy, new hiring standards mandating criminal background checks, a Planet Aid contract was signed allowing for revenue to come in from donated clothing at the Transfer Station, the creation of the Volunteer application form and the Community Service application form, updating job descriptions and creating others where none existed, new advertising methods creating less expenditures to the Town by limiting the size of the ad in the Newspaper and increasing the size of the ad on the Town's website, updating the Stewardship Plan to allow for the Library to be included.

Lastly, I would like to thank all employees, Department Heads, Town officials, and Selectmen for their support, hard work, and dedication to the Town. I would like to thank the residents for their continuous outpouring of support to the Town government. It has been a privilege to serve as your Town Administrator for nine months of 2013.

Respectfully Submitted,
Elizabeth Dionne

Milton Town House Stewardship Committee
2013 Annual Report

The Milton Town House Stewardship Committee again celebrates a great year of building restoration progress with the continued supporters and large donations.

We have completed the West side of the building, facing Rt. 125 with the new restored building sign that will have new donated LED lighting installed with a timer in 2014. Some miscellaneous interior painting was completed of the old voting booths and the stage area. We now have a new parking lot for the Town House and can now have fundraisers on site without parking safety issues. Thank you Perkins Concrete and Eastern Materials for the donation of all building, supplies, materials and labor required for this parking lot.

We are proud to say to the Town of Milton that we were awarded a 2013 Preservation Achievement Award on May 7 from the State of New Hampshire Preservation Alliance for an outstanding Restoration. The selection criteria for this award includes the quality of work, the project's innovation, the degree of challenge or accomplishment, and the level of community support for the project. We were evaluated against the Secretary of Interior's Standards for Rehabilitation. Also in 2013 we were asked by the Preservation Alliance to attend a mentoring retreat in Middleton N.H. for the plans of their Town House. Five members from the Milton Town House Stewardship Committee attended to share our proven process success story, we all were proud to help them.

Now comes the recent breaking news for the Milton Town House. We have just received news that the LCHIP Board of Directors for the State of N.H. again has awarded the Milton Town House another Grant to install a new pine wood floor, sanded, and finished. The total floor cost is $17,104 and this LCHIP Grant will pay half and the Town House Committee will pay the other half. We continue paying all expenses by private donations, gifts, fund raising activities and grant monies obtained through LCHIP.

Thank you Milton residents, neighboring towns, and those out of state for your continued support. You all are a **huge** part of the success of this Milton Town House Restoration, and that's why we are known for our Pride and Spirit. We enjoy hearing from you all.

John Katwick, Project Manager
Milton Town House Stewardship Committee

TOWN OF MILTON
DEPARTMENT OF PUBLIC WORKS
PO Box 310
Milton, NH 03851

DEPARTMENT OF PUBLIC WORKS

HIGHWAY

I would like to thank my crew for their support and dedication to the Town of Milton.

In 2013 we had an above average snow season. We usually average 18 snow events a year and we had 28 snow events. I estimate 118.5 inches of snow and ice for 2013 with an average of 6.09 inches per event. The cost per inch is $1,469.19 totaling an above average cost of $6,297.83 per event. Total cost for snowplowing was $174,099.48. This is 1/3rd of the total operating budget of the Public Works Department. The other challenge we had this year was the maintenance of our trucks. In 2012 and 2013 for the three trucks I am proposing to replace, the maintenance department spent $36,664.03 in repairs and the equipment maintenance line was over spent in 2013.

During the summer we finished the Milton Mills Village project. I was able to get this done at approximately 1/3rd of the estimated cost of $1.4 million dollars.

My plan is to continue to improve our roads. Since we have funded the road construction warrant article we have made great progress in our road construction program. We have a lot of work left to do and I am looking forward to some much needed road work on our dirt roads as well as our paved roads.

SOLID WASTE

We received $ $65,911.26 in revenues in the Solid Waste Department in 2013 from transfer station fee, scrap metal/iron, aluminum cans and electronic-cpu's. We disposed of the following:

- 228 tons of bulky waste at a cost of $19,466.00
- 154 tons of C & D waste at a cost of $11,240.17
- 167 tons of co-mingle at a cost of $2,960.95
- 133 tons of mixed paper at a cost of $6,163.00
- 35,980 lbs of electronics at a cost of $5,068.94
- 643.35 tons of MSW at a cost of $52,006.37

The Solid Waste Department continues to work with Northeast Resource Recovery Association in our recycling efforts and I appreciate your cooperation and patience, and thank you for your support. I look forward to serving you in 2014.

Respectfully Submitted,
Patrick Smith,
Public Works Director

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

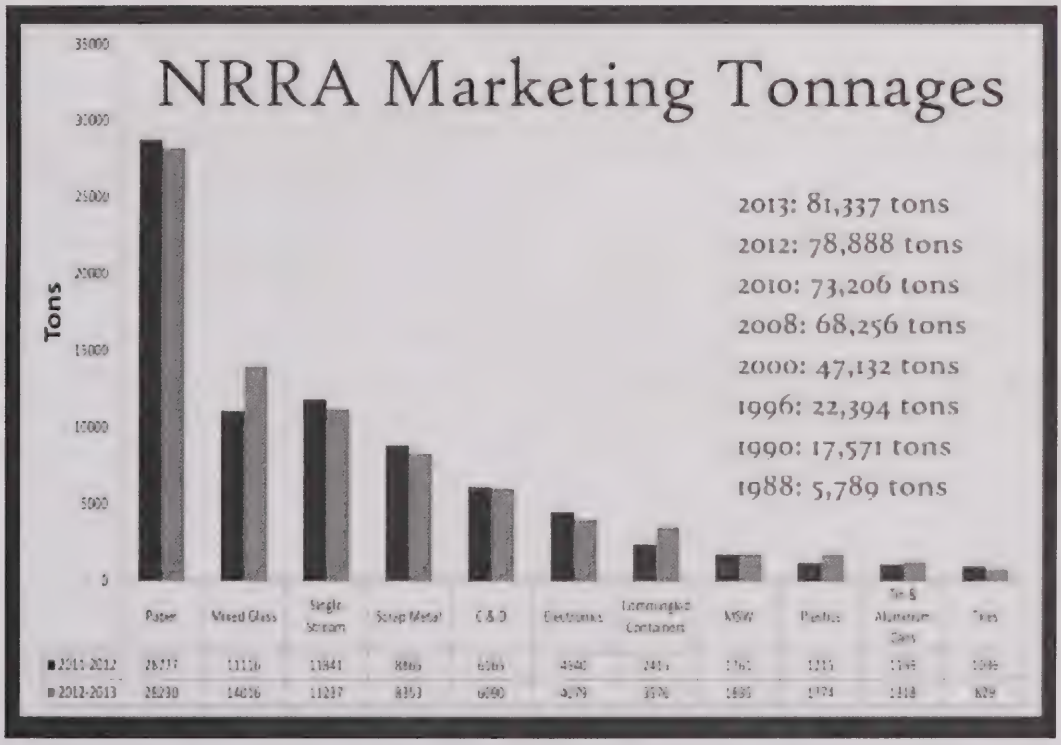
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

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Town of Milton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2013**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	12,880 lbs.	Conserved enough energy to run a television for 1,310,669 hours!
Paper	149.60 tons	Saved 2,543 trees!
Scrap Metal	60 tons	Conserved 59,707 pounds of coal!

Milton Police Department 2013

In 2013 the Milton Police Department was a year with a lot of change. We saw Chief Mark McGowan retire from the Town of Milton after 13 years of service to the town and 20 plus years of law enforcement service. I want to thank Chief McGowan for his service to the residents and visitors of the Town of Milton and the State of New Hampshire. We have promoted a new Chief of Police, Sergeant, and Corporal. These have been refreshing and wonderful changes for the Police Department. We have also lost a lot of experience in officers who have left Milton to continue their careers with other agencies in New Hampshire and Maine. We will start 2014 down 40% of our staff. We will have to send three officers to the New Hampshire Police Academy in 2014.

We saw a 30% increase in Crimes against Persons, which range from Assault cases to Rape cases. This was our largest category of increase this year. But we also saw a 20% increase in Crimes against Property and a 16% increase in Crimes Against Society. With the crimes against property being on an increase for the second straight year, I would ask residents to be aware of their surroundings, keep their vehicles and homes locked at all times and please report what appears to be suspicious activity. Also be familiar with your neighbors. A strong neighborhood is the best deterrent against criminal activity.

Here are a few helpful tips should you become a victim of a property crime: take photos of your expensive items and serial numbers of expensive electronics. Keep them in a fire safe box or give them to your home owners insurance. If your items are stolen and we have a photo of the item or the serial number, there are multiple tools we, as the police department, can use to try and recover your items. Without these things, we are just looking at pieces of property that we cannot identify as yours. If you have firearms, please keep them in a safe place and away from children. Firearm safety is paramount. Please be aware of the make, model and serial number of your weapons as well. If they are ever stolen or misplaced, we can attempt to locate them if they are sold to a gun shop, pawn shop or if we come in contact with the weapon during the course of our duties.

In 2013, we saw an increase in dangerous drug activity. We had contact with more cases of heroin usage, possession, and sale. If you see a needle or item that appears to be a drug item, please do not touch it and call the Police Department.

Lastly, I would like to thank all of the residents, volunteers, board members and employees of the Town of Milton for the hard work and support that you give our agency. Without all of you our job would not be possible and we would be unable to be successful in keeping Milton safe. Please continue to be supportive and proactive. If you see something suspicious call the police department. It's better for an officer to respond for something that turns out to be nothing, than it is to come out to a crime after the fact.

Sincerely,

Richard Krauss
Chief of Police

2013 Milton Police Department Activity

Arrests		**296**
Felonies		42
Misdemeanors/Violations		616
Protective Custody		28
Juvenile		30
Domestic Violence Related		77

Total Calls For Service		**7331**
Accidents		111
Motor Vehicle Stops		1780
Motor Vehicle State Fines	$	16,039.61

Court Activity		
Guilty		73
Not Guilty		6
Nol Prossed		10
Arraignments		130
Trials		99
Superior Court Cases		75
Juvenile Hearings		13

Police Income		
Reports/Permits	$	2,180.00
Witness Fees	$	2,194.50
Details	$	36,690.00
Town Fines	$	3,107.00
Grants Received	$	58,925.27
Contract Repayment	$	9,916.73

Milton Fire-Rescue 2013 Annual Report

In 2013, Milton Fire-Rescue's call volume remained consistent with its previous year. The department responded to 732 incidents at an average of two calls per day. The following is a breakdown of those responses:

Fire & EMS Incident Description	# INCIDENTS
Building Fire	25
Cooking Fire - confined to container	2
Chimney or Flue Fire - confined to chimney or flue	5
Vehicle Fire	4
Forest, Woods or Wildland Fire	14
Outside Rubbish, Trash or Waste Fire	3
Outside Equipment Fire	1
Excessive Heat/Scorch Burns - with no ignition	1
EMS Call - excluding vehicle accident with injury	380
Motor Vehicle Accident - with injuries	28
Motor Vehicle Accident - with no injuries	33
Search for Person on Land	3
Extrication, Rescue, Other	1
Watercraft Rescue	2
Rescue or EMS Standby	3
Gasoline or Other Flammable Liquid Spill	4
Gas Leak (Natural Gas or LPG)	2
Oil or Other Combustible Liquid Spill	2
Carbon Monoxide Incident	4
Power Line Down	15
Arcing - shorted electrical equipment	3
Attempted: burning, illegal action, other	8
Service Call	11
Lock-out	3
Water Problem - other	3
Smoke or Odor Removal	2
Animal Rescue	1
Assist Police or Other Governmental Agency	3
Police Matter	5
Public Service	1
Assist Invalid	2
Unauthorized Burning	11
Cover Assignment, Standby or Move up	29
Good Intent Call	21
Dispatched & Cancelled En Route	36
Wrong Location	2
No Incident Found on Arrival at Dispatch Address	5
Authorized Controlled Burning	8

Fire & EMS Incident Description (con't)	# Incidents
Smoke Scare - odor of smoke	6
Steam, Vapor, Fog or Dust thought to be Smoke	1
False Alarm or False Call - other	7
Sprinkler Activation - due to malfunction	4
Smoke Detector Activation - due to malfunction	3
Heat Detector Activation - due to malfunction	1
Alarm System Sounded - due to malfunction	1
CO Detector Activation - due to malfunction	4
Unintentional Transmission of Alarm - other	2
Sprinkler Activation, no fire - unintentional	1
Alarm System Activation, no fire - unintentional	13
Carbon Monoxide Detector Activation - no CO	1
Lightning Strike - no fire	1
Special Type of Incident - other	1
TOTAL INCIDENTS:	**732**

EMS Incident Details	
Paramedic Intercepts	152
Transports By Hospital	
Frisbie Memorial Hospital	236
Wentworth Douglas Hospital	23
Huggins Hospital	5
Goodall Hospital	4
Ambulance Staffing	
Calls with One Medical Responder Available	29
Calls with no Medical Responders Available	48
Patients Transported by Mutual Aid Ambulance	31

In March 2013, the majority of Milton voters supported the construction of a new fire station. Unfortunately, the warrant article only received 57% of the required 60% needed to pass. The vote reassured the department of the resident's support of the much needed facility. Over the course of the summer, the proposed fire station went through a few very minor revisions and the cost estimate was recalculated. The fire station will be placed on the March 11th 2014 ballot for the fifth time in eight years. The revised cost of the proposed fire station is now $2,864,000, up slightly from 2013. Although the cost seems high, there are mandates that must be followed in a structure of this type. We must follow building codes, fire codes and industry standards. All of these compliance mandates are designed to protect the facility and the firefighters that are protecting the residents of this town.

The current fire station is plagued with concerns and constraints. The building has been the home of Milton Fire Department since the early 1950's, a time when the department responded to 21 calls of which 11 were for fires at the town's dump. The department's equipment has grown both in quantity and dimension, the demands of the department has grown, our call volume has increased 3,400%, all while the fire station has remained the same. Let us come together as a community and build for our future. Let us put the past behind us and create a fire station all town residents can be proud of. For more information on the proposed Fire and EMS facility please visit www.miltonfirestation.com

July of 2013 brought with it a new work schedule at the fire station. The fire station is now staffed from 6:00 AM to 6:00 PM seven days per week 365 days per year with two firefighter/EMTs. The hours are covered using a combination of the two full time firefighter/EMTs and several part time firefighter/EMTs. The primary purpose of this increased coverage is to ensure the ambulance is staffed during our peak call volume. Secondarily, the on duty crew will respond to fire related emergencies, conduct training drills, perform inspections, maintain the fire station and our equipment.

Over the course of this past year the following promotions occurred; Jeff Roub and Jarrod Wheeler were promoted from Lieutenant to Captain. Josh Biron and Justin Bellen were promoted from firefighter to Lieutenant. The newly promoted officers bring with them a great deal of experience not only from Milton but other fire, EMS and public safety agencies. I would like to wish them the best in their new positions.

As 2013 drew to a close the following Milton firefighters completed their EMS training and passed both the EMS practical as well as their written exams; Captain Jeff Roub, Lieutenant Josh Biron, Firefighter Nick Balch and Firefighter Matt Walsh. It is our hope the addition of these new medical responders will help fill the gaps we experience during the overnight emergencies. I would like to thank them for understanding the departments need and taking the time from their busy schedules to complete the required training.

As always I would like to thank the men and women that make up Milton Fire-Rescue. These men and women have pride, spirit and want nothing more than to be able to provide the residents as well as the visitors of this town with the best possible service.

Respectfully submitted,

Nicholas Marique

Fire Chief

ASSESSING DEPARTMENT
2013

In 2013, the Town completed the field inspections for the last year of the 2009 Revaluation program. The purposes of these inspections are to check the physical data on record to ensure accuracy.

The staff of Corcoran Consulting reviews all new homes, sales of property, changes in buildings, building permits and divisions of land throughout the year and assist the Board of Selectmen in carrying out their statutory assessing duties.

The assessing office has a full-time assessing clerk, who in addition assist with the data entry of changes that occurred in 2013, answers general assessing questions, update tax maps, tracks sales information of property from the Registry of Deeds, researches deeds and determines changes of ownership, assists taxpayers with filing exemption forms for senior citizens, veterans, and the blind, processes and maintains records and reports as required by the New Hampshire Department of Revenue Administration.

	Parcels	Value
Residential Land Only	339	9,747,800
Residential Land Only With Current Use	198	1,178,808
Residential Land and Building (not in CU)	1378	256,091,300
Residential Land and Building with CU	122	28,063,837
Manufactured Housing on own land	224	21,498,032
Manufactured Housing on land of another	130	2,294,400
Duplex & Multi Family	66	14,773,234
Commercial/Indust. Land (not in CU)	24	5,113,300
Commercial/Indust. Land & Building (not in CU)	55	18,760,700
Commercial/Indust. With CU	6	4,571,070
Utilities	6	5,927,200
Number of Taxable Parcels	2548	368,019,681
Number of Exempt/Nontaxable Parcels	170	19,366,800
Total Number of all Parcels	2718	

2013 Recreation Report

Milton Recreation would like to thank all our Milton/Milton Mills families that joined us for our programs in 2013. The recreation department welcomed Assistant Director, Brandy Banks on board mid-year, and she has brought many wonderful attributes to our programming and to the running of the recreation department. We are very lucky to have her!

Recreational Programs for 2013 included:

Spring:

- **The Annual Easter Egg Hunt** unfortunately was cancelled this year. The crazy New England weather struck again. Our baseball field was drenched in water, and with no good alternative site, we were forced to cancel. Hopefully the elements will be better to us next spring and we can again have fun hunting for all those eggs!

- **The Milton Babe Ruth Program** participated in their fourth season and had a very competitive year. We welcomed aboard Mr. George Bradway as the program coordinator who along with the help of some wonderful parents, gave the boys a great season.

- **Spring Kick-ball Program** grew from 22 players to over 50 players in 2013.They had a great season with very little interruption from the weather. A big thank you to our great coaches Brandy Banks, Jeff Garlough, Ron Moreno, Don LaPanne, Julie Martin, and Joe Morneau, for all their time and dedication to this program. They gave the kids a wonderful season and some great exercise running around those bases. This program tends to bring out the kid in all the parents who enjoy it just as much as the kids.

Summer:

- **Arts' n the Park Summer Arts Festival** hosted six arts programs this year, which included Wildlife Encounters, LLC; NH Fish & Game's "Habits & Habitats; The Hampstead Stage Company's Rendition of "A Secret Garden"; Wayne from Maine; Mike Brent's Abrakidabra (This show was made possible by a grant from the NH State Library and which is funded by US Institute of Museum and Library Services and donations from the Byrne Foundation; Chilis; Cogswell Benevolent Trust and the NH Library Association); Squam Lakes Natural Science Centers presentation of "Animals with Bad Reputations" and Storyteller extraordinaire, Shawn Middleton. All performances were free and open to the public and were incorporated in to the Milton Free Public Library and Camp Three Ponds Summer Programming. The series was sponsored in part by the proceeds from our annual Milton Winter Carnival Silent Auction. This continues to be one of the best attended programs that our department organizes and sponsors.

- **Summer Kick-Off** : The 2013 Milton Summer Kick-off was held on Saturday, June 8th & Sunday June 9th. A big thank you to Steve Noury from the South Shore Outboard Association for all his hard work and dedication to organizing the annual Milton Three Ponds Challenge! Their speedboat racing competition has brought a lot of fun and excitement to our Milton Summer Kickoff Festival. This year's event was well attended even though Mother Nature again tried to throw us a curve. Thank you to all the town

organizations who joined us for two days of fun: Troop and Pack #155 Cub & Boy Scouts; The Townhouse Stewardship Committee; Milton Fire & Police Departments; Linda Lamper's Face Painting; Sophie Walsh & Justice Smith for their Cheerleading Demonstration; The Damon House Life Skills Program for some wonderful Chili and assorted goodies and to all the residents who came out to celebrate the welcoming of summer. A special thanks to the Milton Fire Department for showing off their wonderful repelling skills and showing us how seriously our firefighters take their continual training to better serve our community. It was truly amazing to see them demonstrate their skills. It was definitely one of the highlights of the weekend.

- **Camp Three Ponds** (summer day camp) was held from June 24th -August 16th. We served over 57 registered full time and part-time campers and were able to offer them some new and exciting summer camp activities. New this year was the addition of our Program Director, Claudine Burnham who brought some fantastic new ideas, crafts and activities to our campers. Also new this year was the addition of our wonderful Camp 3 Ponds Children's Gardens. The gardens were made possible by generous donations by Middleton Building Supply, Earthtenders & Baron Brothers. Thank you to Les Elder for all his work on behalf of our department in gathering the donations for the gardens and for helping to plant and maintain the beautiful Lockhart Garden that is located in front of the gazebo at the beach, his efforts on our behalf were gratefully appreciated. A great big thank you to Selectman Michael Beaulieu and his son Nikoma for building the first three garden beds & to our great grounds maintenance crew Bill Whitten & Justin Nason for putting up the last garden and for all their help with filling the gardens with our donated mulch. The children loved them and were able to grow some awesome vegetables and beautiful flowers over the summer. The camp continued our Friday off-site trips offering our campers the chance to explore some of the wonderful summertime recreational opportunities in both Maine & NH. This year's trips included Smitty's Cinema; Wright Museum; Lake Wentworth; Funtown/Splashtown; Seacoast Science Center; Canterbury Shaker Village & Cowabunga's. DJ Steve's end of the year dance party again was one of the highlights. It was a wonderful camp season, thanks to all the great families that took part in this year's program. We look forward to an even more exciting 2014 summer camp.

Fall:

- **The Fall Soccer Program** this year's program had 67 participants running around on both fields every Saturday morning having a great time. It's amazing to see the kids develop over the course of the season especially our youngest players! Thank you for our dedicated coaches for all their time, energy and efforts. The 2013 coaches were Ryan Yelinko, Robert Levassaur, Jay Polsonetti, Graham Stiles, Jeff Garlough, Matt Fuller, Don LaPanne, Brandy Banks & Program Coordinator, Joe Morneau. We couldn't run these programs without our awesome parent volunteers. Thank you for your dedication!

- **Halloween** was our best attended program this year. For the first time the recreation department combined our efforts with the Milton PTA Association, and it proved to be quite successful. We hosted this year's event at Nute High School Gym & Cafeteria and

were all a little in shock when we had hundreds of attendees. The gym was full of games and assorted contests, while the cafeteria hosted a variety of crafts and activities and hosted the 2nd annual pumpkin decorating contest. We had some awesome entries this year thanks to all the creative families in town. Residents were served up some awesome food and delicious desserts thanks to the efforts of several of our residents. It was exhausting, but totally worth the efforts on everyone's part. Thank you to everyone who helped with this event, it was awesome!

Winter:

- **21st Annual Winter Carnival** again brought us weather challenges, but turned out to be another fantastic event. We offered events at the Milton Town Beach, the Emma Ramsey Community Center and the Milton Moose Lodge#1298. New to 2013 was the first ever Women of the Moose #2336 Death by Chocolate Silent Auction, which was a huge success. The MWC Family Fishing Derby and the MES 5th grade balloon launch were well attended as usual and we welcomed the Milton Fire Explorers who treated everyone to a beachside campfire and smores! Inside events were held both up and downstairs at the Emma Ramsey Community Center to be able to accommodate the many people who attended the W.I.L.D Traveling Zoo, Serenity the Clown, the auction and WC Bingo. Outside participants were welcome to take a ride around town by wagon with Belgian Meadows Farm. A big thank you to the 2013 MWC Planning Committee members, Claudine Burnham, Jen Duprat, Linda Lamper, Kathleen Shea, Kari Lygren, Kelly Barca and Karen Brown for all their hard work and dedication to continuing this traditional winter celebration.

- **Recreation Basketball Program** the 2012-2013 basketball seasons brought 59 players to the court. Although we went through some major changes losing our program coordinator, we were able to pull together a good season for the kids. The older teams were coached by Mike Bridges, Chris LaFogg, Brandy Banks, Don LaPanne, Holly Leeman & Mark Galarneau. The younger teams were coached by Joe Morneau, Jen Duprat, Chris LaFogg and Jeff Berry. A special thank you to Mike Bridges, Chris LaFogg & Joe Morneau for overseeing the use of the schools buildings. They did a fantastic job and dedicated many hours to our program.

Weekly Events:

- Senior Bingo continues to be a popular program and is well attended.
- Tuesday & Thursday, Half Moon Karate School
- Tuesday & Thursday, Home School Ballet Classes

** Special thanks to Ann Walsh, Luella Snyder, Bob Carrier & Melissa Perkins who work hard to bring our Milton senior residents a special meal each month. Under Ann's direction we were able to serve over 630 plates to our very grateful senior population, giving them the opportunity to have at least one shared meal a month.

Monthly Events:

- Kids-Night-Out Movie drop-off Program.
- Senior Lunch Program & Senior Trips
- Senior Sunday Bingo

The Milton Town Gazette – Is a monthly publication that compiles the community events and recreational opportunities for our residents. It continues to grow in readership and contributors. Residents can get this publication mailed directly to them monthly via e-mail, or can view it on the Town of Milton website under the recreation page or can grab one from different sites around town. Although we try hard to get the information out to all our residents, we also try to be conservative in our printed copies to help curb the costs of this publication. If you would like to be added to the gazette mailing list, please send your request to miltonrd@metrocast.net and put gazette e-mail in the subject line.

As we move forward into 2014, the Milton Recreation Commission and the Recreation Department will continue to offer quality programming to our Milton/Milton Mills residents and will continue to explore new ways in which we can all benefit from the recreational opportunities that you will find in the area and in our town. I look forward to continuing to serve our community and to working with all our residents in the area of recreation in the coming year.

Respectfully Submitted,

Karen J. Brown
Town of Milton
Parks and Recreation Director
652-4501 ext.8
miltonrd@metrocast.net

Milton Free Public Library
P.O. Box 127
13 Main Street
Milton Mills
(603) 473-8535
Miltonfreepubliclibrary.org

The Milton Free Public Library in Milton Mills has seen its busiest year yet. 3974 patrons (that's adults, kids and teens) visited your library in 2013. These patrons took out 2500 books, 1200 DVDs, 50 audio books, music cd's and audio college courses available in your library. 115 books were borrowed between August and December from our new (to Milton) New Hampshire Downloadable Book Consortium.

"The Little Red Schoolhouse" houses your library and is in need of repair. The library trustees for 2013, Les Elder, Nancy Johnson, and Candace Cole-McCrea, worked very hard with the Milton Select Board to find ways of financing these building repairs. A detailed report that was submitted by TeamEngineerNH, PLLC in July of 2012 details and prioritizes these needs. The Town of Milton website, www.miltonnh-us.com, has a link to a copy of that report.

The Friends of the Milton Free Public Library have also worked very hard this past year to support your library. Last May, the "Friends" hosted a plant sale that raised money for a community garden that flourished all summer long. Many community members from Milton and Acton (and elsewhere!) braved the chilly, rainy day to buy annuals, perennials, and vegetable plants. The sale was such a success that there are plans in the works for another sale this May. The Friends had quite a bit of support from local businesses and individuals. A big "thank you" to (deep breath): McKenzie's Farm in Milton, Amy Sosman from Blooms and Such at Red Gate Farm in Milton Mills, Joan Jackson of 4J's, Earthworks in Rochester, Farm Field in Lebanon, ME, Carol Griffin of CG Nails at Northendz in Milton, Cameron's in Farmington, Eva Christiensen of Earthtenders in Farmington, Mike Taatjes from Milton Hardware in Milton, Les Elder, Susann Brown, Barbara Hughes, Gordon and Wendy Parsons from the Music Mill in Milton Mills, Jen Palmatier, Donna Nelson, Milton Recreation, Ann Marie Ritche, Bill Chase of New Durham, Barbara Singelais from Sanbornville, Sara from Craigslist, and especially Betty Ann Beam and Ally Lawrence for the donations and hard work that made our plant sale such a success and our children's community garden so beautiful.

The Friends also held soda tastings at the July 4th Celebration in Milton Mills and the "Woods, Water and Wildlife" festival at Branch Hill Farm last August. Participants were able to sample (using the famous Milton Free Public Library "tasting" glasses) New England-made sodas.

Last February we held the 7th annual "Fun Fan Fiction" contest, which challenges Milton high school students to take an existing work of literature and rewrite a portion of the story -- change the ending, add a character, or add a paragraph -- while still holding true to the author's "voice" and integrity of the story. Isabella Graham was declared the 1st place winner with her retelling of the classic fairy tale "The Frog Prince". Adam Lamper came in 2nd adding his take on Roald

Dahl's "B.F.G" (Big Friendly Giant). Alana Hodson saved humanity with a pie server to take 3rd place with Stephen King's short story "Trucks". Middle school students also competed in a "Fun Fan Fiction" contest. In April 2013 the Friends of the Milton Free Public Library (MFPL) noted that the middle school writing is comparable to those of the high school level and voted Nikia Wight the 1st place winner for taking on "Eragon" by Christopher Paolini. Kristen Kaichen added a plot twist to Lois Lowry's "The Giver" to win 2nd, while Kayla Dunton won 3rd place for her reworking of Susanne Collins's "The Hunger Games".

Last year's summer reading program "Dig Into Reading" provided an excellent motivation to add the children's community garden to the grounds of the library. Milton kids (and their parents) learned about planting and taking care of our veggies. Kids also explored what is going on under their feet: rocks and minerals, fairy folk, archeology, caves, and burrowing animals.

MFPL has been a grateful recipient of a "Kids, Books, and Art Grant" for several summers. Last July we were able to bring "Abrakidabra, Magic with Mike Bent" to Waumbeck Park in Milton Mills. This grant, which is supported in part by the Institute of Museum and Library Services, a federal agency, through the Library Services and Technology Act, allowed Mr. Bent to encourage reading in a fun and informative way through magic and entertainment.

MFPL joined the New Hampshire Downloadable Book Consortium in August 2013. This service allows patrons of Milton Free Public Library to "borrow" e-books and audio books and download them on their devices. This service has been very popular. More and more MFPL patrons find that they can borrow a book at any time and start reading right away.

This year has been a year of generosity. The voters approved a warrant article in March granting Milton Free Public Library patrons access to new computers. We were able to donate our old well-loved but outdated patron computers to Milton families who had previously been unable to have a computer in their homes. The Wakefield Lion's Club purchased new swings for the playground in front of your library. I can assure everyone that there are many, many grateful families in Milton (and surrounding communities) who have enjoyed those swings. In August, the Friends received a donation of insulated drapes (to help curb heating costs!) from the University of New Hampshire and are currently measuring for hardware to hang these drapes.

Did you know that the "Little Red Schoolhouse" is also a community center for Milton Mills? In addition to the beautiful community vegetable garden, a men's A.A. group meets here on Sunday mornings, and yoga and karate classes are available as well.

Library Hours: Tuesday 3:30-7:30, Wednesday 12-7:30, Thursday 10-12 AND 3:30-7:30, Friday 1:00-7:30, and Saturday 10:00-1:00. (Closed Sunday and Monday) Pre-school story time is 10:30-11:30 every Thursday morning. For specific and current information about the library, please check our website: http://www.miltonfreepubliclibrary.org/, or "like " us on "Facebook". Of course, you can also drop in for a visit and check out a book, a magazine, or DVD.

Betsy Baker,
Director, Milton Free Public Library

MILTON CONSERVATION COMMISSION
2013 ANNUAL REPORT

The Conservation Commission's goal is to fulfill the mandates of RSA 36-A and the conservation planning goals in the Milton Master Plan. Notable activities in 2013 were:

Monitoring town held conservation easements. The town is required to annually monitor Milton conservation lands and the conservation easements it holds. Over the last 5 years, baseline documentation reports have been completed on all 14 town owned conservation lands and conservation easements. This professional service was paid for out of Milton's Conservation Fund. Baseline documentation includes all the pertinent information regarding the property inclusive of deeds, surveys, notable features, and photographs. This documentation provides the necessary reference for future monitoring of all Milton conservation properties. The Milton Conservation Commission is pleased to report that all of Milton's conservation lands and easements have been monitored in 2013.

The following Milton conservation properties now have completed baseline documentation reports and monitoring reports which are on file at the town office.

- Town owned Ball property consisting of 37 acres at Milton's public well head site.
- Town owned Jones Brook Park consisting of 19.56 acres along the Branch River. The town voted in 2002 to place the Jones Brook Park under conservation easement as per Warrant Article 16.
- Town owned Payne property consisting of 3.86 acres contiguous with the Jones Brook property. This property was voted to be placed under conservation easement as per Article 23 of 2003 Milton Town Warrant.
- Town owned Old Ski Area consisting of 19.76 acre land locked property within the wellhead protective radius of Milton's public drinking water supply. This property was voted to be placed under conservation easement as per Article 15 of Milton's 2002 Milton Town Warrant
- Town owned 65.9 acres landlocked Spaulding Turnpike parcel, contiguous with the Nature Conservancy parcel, is part of the snow mobile trail system, and has notable wetlands. This parcel has been designated as conservation land by recorded deed.
- Dames Brook donated conservation land consisting of 10.46 acres.
- Frisselle/Current donated conservation easement on Mason Rd.consisting of 17 acres of farmland.
- Lyman Brook donated conservation easement on Heron Circle consisting of 22 acres.
- Lancey/Ward donated conservation easement on Hare Rd. consisting of 2.35 acres (cluster subdivision)
- Lavalliere donated easement on Mason Rd. consisting of 8.87 acres.
- Wallace Way donated easement consisting of 5.06 acres (cluster subdivision).
- Silver Springs/Frizzell donated conservation easement on Silver St., consisting of 5.5 acres (cluster subdivision).

- Frizzell donated conservation easement off Exit 17 consisting of 4.92 acres along Great Brook.

Land Protection Projects:

Nute Family Donated Easement: Thirty-seven acres of land between Governors and Hare Roads in Milton have been preserved in perpetuity through two contiguous conservation easements donated to the town by landowners Jonathan and Anne Nute. The donation and permanent conservation of the property was made official December 3rd at the Milton Town Hall when the easements documents were signed by the Nutes and Milton BOS. As holder of the easements, the town takes responsibility for ensuring that the properties remain undeveloped and that other easement conditions are met. Moose Mountains Regional Greenways (MMRG) holds the 'executory' interest in the easements as a backup to the town.

The property is a registered Tree Farm with historic stone walls, and has been in the Nute family since 1850. The Nute farm was one of many prosperous farms along the Ridge. Said Jon, "Knowing that this property will remain forestland, preserved in partnership with the town and MMRG, gives us peace of mind and helps to honor all those generations of the past."

Because of the extremely generous value of the donation of the development rights on over 1600 feet of road frontage, the Milton Conservation Commission voted to pay for most of the transactions costs out of Milton's Conservation Fund. These costs include a survey of the conservation easement areas and monumentation of the easement boundaries. Other costs include legal fees and stewardship and legal defense funds for the "forever" responsibility of yearly monitoring and defending the easement against any violations.

Proposed Town Forest: The town owns by tax deed a healthy, scenic forest consisting of 70 acres. The parcel is on a Class VI road and therefore not developable unless the road is improved to town specified Class V status. A Forester with UNH Cooperative Extension assessed the forestland as very high quality. The property also has exceptional water resource values: Lyman Brook flows into scenic Great Brook which meanders along the entire length of the property's easterly boundary. A network of trails will allow for passive recreational enjoyment by the community. The parcel is surrounded by dense development. The Select Board and MCC agree that it is in the Town's best interest to conserve this property and designate it as an official Town Forest. The MCC will be sending out information about this process and asking town members to join a Town Forest committee.

Milton's Conservation Fund: Over the years, the NH Legislature has enacted important legislation that supports local conservation efforts because **it is in the public interest to**

do so. Funding is essential to support conservation activities, and must sometimes be available on short notice. This is the reason that the State passed enabling legislation to allow towns to establish conservation funds and to transfer a percentage of the land use change tax into a town's conservation fund. Presently, Milton's Conservation Fund receives 50% of the land use change tax. The reasoning is that proceeds from development (10% of the Fair Market Value penalty when land is taken out of current use) should be funneled into future conservation projects.

> **Warrant Article 26:** The MCC has submitted warrant article 26 for this year's town warrant. In the spring of 2008, The New Hampshire Legislature passed a bill (SB 381) that authorizes towns to contribute conservation funds to projects sponsored by private conservation groups (such as land trusts) without having to hold a legal interest in property. With the passage of this warrant article, the Milton Conservation Commission, with BOS approval and public hearings, will have the option to help fund valuable conservation projects in our town sponsored by 'qualified organizations' (Land Trusts). The 'qualified organization' would be the interest holder, thereby responsible for most of the project costs as well as the perpetual yearly costs and any legal costs, **rather than the Town**.
>
> These conservation projects fulfill the conservation objectives of the Master Plan by protecting Milton's water resources, forestlands, wildlife habitat, productive farmland, and recreational areas. Additional benefits are the preservation of Milton's scenic beauty and rural character, and safeguard the water quality of Milton Three Ponds and Milton's public drinking supply. All of these benefits have profound, long lasting benefits to Milton's economy.

The Commissioners would like to take this opportunity to remember in gratitude fellow Commissioner Emery Booska and his dedication and commitment to the Milton Conservation Commission, on which he served for the last11 years. He will be missed.

Respectfully Submitted,

Cynthia S. Wyatt, Chair

2013 Report of the Cemetery Trustees

Wentworth – Hayes Cemetery (Old Wakefield Rd.)

We continue reviewing private abandoned cemeteries within the boundaries of Milton and find some sad sites like the photo above. We have reviewed 45 out of 101 in the last two years and this is the worst condition we have found. We continue looking for volunteers to help clean up some of our cemeteries where the families have depleted. We also would like to thank the Milton Residents that have adopted some of these cemeteries and continue the maintenance of them.

Listed below is total cost of all perpetual care and minimal care graves for total maintenance cost for 2013.

Total Milton 2013 Cemetery Budget	$5,000.00
Total Perpetual Care Cemetery Income	$2,230.02
Total Budget and Perpetual Care Income	$7,230.02
Total 2013 Cemetery cost	$6,394.19
Total 2013 Balance	$ 835.83

The Prospect Hill Cemetery in Lebanon Maine continues to be a complex situation to manage. Its location being in the state of Maine and non-owned cemetery because the Prospect Hill Cemetery Association members have all deceased.

The Cemetery Trustees of Milton have recently developed a team consisting of Town Cemetery Trustees, Board of Selectmen, and Town Lawyers, to brainstorm which Town should maintain perpetual care funds and manage this Cemetery. This has been an ongoing problem since 1966.

Respectfully Submitted
John Katwick, Chairman
Larry Brown
Donna Elliot

TOWN CLERK'S REPORT
ENDING DECEMBER 31ST 2013

MOTOR VEHICLE PERMITS	$941329.30	
State Fees	-305926.07	
Town Fees		**$635,403.23**
DOG LICENSES	$7240.00	
State Fee	-2227.50	
Town Fees		**$5,012.50**
DOG PENALTIES		**$2,937.00**
FILING FEES		**$5.00**
MARRIAGE LICENSES	$1440.00	
State Fees	-1211.00	
Town Fees		**$229.00**
VITAL RECORDS	$2260.00	
State Fees	-1,405.00	
Town Fees		**$855.00**
CIVIL PENALTIES FOR RETURNED CHECKS		**$543.00**
MISCELLANEOUS		**$251.00**
UCC FILING		**$690.00**
WETLAND APPLICATIONS		**$45.00**
NOTARY FEE		**$1,340.00**
FISH & GAME LICENSES	$990.00	
State Fees	-953.00	
Town Fees		**$37.00**
		$647,347.73

Respectfully Submitted,
Michelle Beauchamp
Michelle Beauchamp
Town Clerk/Tax Collector

Supervisors of the Checklist

2013 Annual Report

2013 was a quiet year for the Supervisors of the Checklist. We only held one election this past year, which was the town election.

The biggest effort on behalf of the town in 2013 was our effort to assist in cleaning up duplicate voters from the NH Voter Registration List. This is still an ongoing effort across the state and we will continue to work towards that goal in 2014.

It is always a pleasure to see so many of our fellow citizens come out and register and vote. We hope that turnout continues to remain high for all our future elections. As a citizen of the United States, it is your privilege to voice your opinion and vote for whomever you feel would best serve your interests and the interests of your family. Citizens who vote, are taking responsibility for our government at both the local and the national level, and should be proud of their involvement.

At the local level, you have strong voice in how you want to spend your tax monies and whom you want to lead you in doing this. If you are not a registered voter, I urge you to take that step and get involved. As we move towards 2014 there are several big items that the town must decide on, and the only way that you as a Milton Resident will have a voice in those decisions is to be a registered voter. The supervisors offer same day registration right at the polls with proper ID and proof of residency, it is a relatively simple process. If you need assistance in the registration process, we are there to assist you as well. You may also register throughout the year at the town clerk's office during regular business hours.

We hope to see you soon!

Respectfully,

Karen J. Brown, Chairman
Robert R. Ferris Sr., Vice Chairman

Code Enforcement Officer
2013

The Code Enforcement Officer is responsible to administer, interpret and enforce all Zoning and Planning regulations of the Town of Milton. Under the title of Code Enforcement Officer fall the other positions of Building Inspector and Health Inspector. In these capacities, the primary focus is always safety.

Under the role of Code Enforcement Officer, infractions of the Planning Regulations, Building Codes or Zoning Ordinances are either visually observed first hand by the Officer or a complaint may be made anonymously. Upon receipt of a written complaint, it is then thoroughly inspected for non compliance issues and an appointment is made with the property owner to discuss and resolve any issues; if the issues can not be resolved a written Cease and Desist Order will be issued. The most common oversight which becomes a violation is the "construction without permits" activity which results in costly removal and sometimes remediation if activity has affected a wetland or buffer area. It is highly recommended that any homeowner or business owner call before contemplating any construction activity to ascertain if the proposal will conform within the Town's regulations. The Town of Milton Code Enforcement Office and Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance as enacted by the citizens of Milton.

The Building Inspector is responsible for issuing all permits and inspections of the work done: Building, Electrical, Plumbing, Mechanical, Occupancy, Signs, etc. Applications for permits are received, plans are reviewed and if all codes and requirements are satisfied a fee is calculated and the permit will be issued to the applicant. The Town has issued 151 permits between January 1, 2013 and December 31, 2013, with only 3 of those being new manufactured homes and 1 new commercial. The majority of permits were for electrical, plumbing and other upgrades to existing properties.

The Health Officer is responsible for all health inspections for schools, daycares facilities and foster homes. The majority of complaints received by the Health Officer are in regards to failed septic systems, mold issues, dead birds (EEE/WNV), and tenant/landlord disputes over health conditions. All complaints require appointments and inspections to resolve the issues.

Presently the office hours for the CEO are Tuesday's and Thursday's from 8:00 – 4:00 PM. Most inspections are conducted Monday – Friday and occasionally a Saturday to accommodate the property owner. Applications and complaint forms can be picked up at the Town Hall Monday through Friday from 8:00 AM to 4:00 PM or online at http://miltonnh-us.com/code.php.

The Land Use Clerk may be reached at 603-652-4501 ext 5 Monday through Friday, 8:00am to 4:00 pm to assist you.

Submitted by,
Brian Boyers
Code Enforcement

PLANNING BOARD
2013 TOWN REPORT

The Planning Board reviewed and acted upon 9 requests from property owners in 2013. This is an indication of the continued lag in the economy in the upper Strafford County region. Of the 9 cases presented the following results took place; 3 Site Plan Reviews were assessed and acted upon in the positive, 1 extension for a Site Plan Review was granted, 2 lot line adjustments were made, 1 renewal of an excavation permit was granted and 2 minor subdivisions were approved.

Also in 2013, the Milton Planning Board, with able assistance, direction, and invaluable recommendations from our part time planner Gerald Coogan, AICP, have been working on updating the Master Plan.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st Tuesday of the month, at 6:30PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8AM – 4PM for questions and/or applications. You may also visit the Planning page on our website at http://miltonnh-us.com/planning_board.php or call 603-652-4501 x5.

Respectfully submitted,

Brian Boyers, Chairman

Members:
Brian Boyers, Chairman
Peter Hayward-Vice Chairman
Ex-Officio – Tom Gray
Joseph Michaud
Robbie Parsons
Robert Bourdeau
Larry Brown

Alternates:
Bob Graham

Milton Economic Development Committee (MEDC)

The Board of Selectmen established the Milton Economic Development Committee (MEDC) in late 2012 to promote and encourage economic development for the purpose of creating and retaining employment opportunities and adding real estate value. The Town was fortunate to receive two grants from the Public Service Company of NH (PSNH). The first award allowed the Town to prepare an Economic Development Strategy, which is a "roadmap" for achieving increased economic activity in Town. The strategy recommended seeking an access point off of NH Route 75. Through the efforts of Representative Robbie Parsons, Chair of the MEDC, the Town was successful in having the NH Department of Transportation agree to consider granting an access point off of NH Route 75 when such a need arises. The access point will greatly assist in the effort to develop land between Exit 17 and the railroad line in a creative and thoughtful manner.

A second major recommendation of the report was to conduct a Design Workshop for the potential development of land around Exits 17 and 18. MEDC sponsored this event on October 4, 2013. Design professionals, state officials, landowners and interested persons participated in the daylong event, which resulted in "A Vision for the Future Development of Exits 17 and 18" and can be viewed on the Town's website at http://miltonnh-us.com/uploads/economic_25_1767805080.pdf Mettee Planning Consultants of Dover, NH prepared both reports for the Town. Federal Savings provided funding for this project.

The Town and the MEDC will use this report as a tool to encourage interested parties to consider development opportunities in Milton. The MEDC has coordinated its efforts with representatives of Ray's Marina in an effort to market the vacant property. The MEDC has contacted developers and commercial real estate brokers in order to interest them in Milton.

A major activity in 2014 will be to conduct a marketing program for land identified as suitable for development in and around Exits 17 and 18 and to explore the possible extension of water and sewer service to the Exit 17 area.

In order to achieve its goals, MEDC partners with several organizations such as a the NH Department of Resources & Economic Development (DRED), the Wentworth Economic Development Corporation (WEDCO), PNSH, Commercial and Industrial Brokers (CIBOR), the City of Rochester and others. If you are interested in learning more about economic development initiatives in Milton, please contact Gerald Coogan, AICP, the Town's consultant, at 652.4501 x 5.

Sincerely,
Robbie Parson,
Bob Bourdeau
Don Dutton
Leo Lessard
Nick Marique

Zoning Board of Adjustment
2013 Annual Report

In 2013 the Milton Zoning Board of Adjustment heard 4 cases. Each of these was for a Special Exception. Over the years this has become typical of the volume for ZBA hearings. Speculating, it could be a result of only modest improvements in the economy; or perhaps this could be evidence of the appropriateness of the overall zoning laid out in the Town of Milton over the years. I am sure many other equally valid possibilities also contribute.

In 2013, Mike Beaulieu and Larry Brown were both elected to the ZBA for 3 year terms. Stan Nadeau was appointed to fill a vacancy on the board, and Les Elder volunteered to be appointed as an alternate. The Town of Milton is fortunate to have their knowledge, experience and dedication. I also would like to thank Bob Srnec, Robert Sylvester and James Smith whose service ended this year as well. Volunteer town boards are very lucky to have so many civic minded people to help fill the town's needs, and more candidates for the town's elected positions and board alternates are always welcome.

Lastly, I would like to welcome Kimberly Ladisheff as Land Use Clerk and to congratulate Wendy Keane who left that position to move to Texas. Wendy was always very knowledgeable and supportive in her role.

Respectfully,

Michael Tabory, Chairman
Luella Snyder, Vice Chair
Mike Beaulieu, Member
Larry Brown, Member
Stan Nadeau, Member
Les Elder, Alternate

CORNERSTONE VNA
HOME • HEALTH • HOSPICE

ANNUAL REPORT
2014

To our Community Partners:

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program.

Your generous support makes a difference to ***every patient, every day***, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward…advancing the mission of Cornerstone VNA: **to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

2013 Cornerstone VNA highlight of service visits:

	Milton/Milton Mills	Strafford County	Total Service Area
Home Care	**2,220**	**33,600**	**35,735**
Hospice Care	**281**	**7,087**	**7,313**
Life Care	**105**	**4,571**	**4,647**

To act with Integrity. To serve with Passion. To think Innovatively. To engage Collaboratively. To be Accountable. To inspire Excellence.

At Cornerstone VNA these are not just words….it is what we do every day! These are the service principles that guide us all as we move forward advancing our mission and achieving our vision of being the preferred provider of home, health and hospice care in every community we serve.

- **You will recognize them in every program and service we provide from the new Life Care Program and the expansion of our Community Care adult health clinics, to the initiation of Smart Care and the new behavioral health program in Home Care.**
- **You will recognize them in all of our team from the certified clinicians and therapists to the administrative staff and dedicated volunteers.**
- **You will recognize them in our patients and their families as they strive for wellness or embrace a chronic or life limiting illness with dignity and grace.**

Today, our service area has expanded; our programs and services have grown along with our professional staff of nurses, therapists, socials workers and support staff to meet the needs of our patients. Our biggest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our services…regardless of their ability to pay. As in our early beginnings, our revenue still comes from home visits and town funding along with donations from committed business leaders and members of the community. But the needs of those in the communities we serve are great and our commitment to them does not falter. With your help we will be able to continue to provide our extraordinary care to so many in need. With you support, our programs and services will continue to be available to every member of your community.

Respectfully Submitted: Julie Reynolds RN, MS
Chief Executive Officer
jreynolds@cornerstonevna.org

I invite you to read about our organization and learn more about how our service principles and values guide us each day.

VALUES
TRUST *RESPECT* *UNDERSTAND* *SUPPORT* *TEACH*

A YEAR IN REVIEW…DELIVERING CARE IN 2013

Our centennial year was a year of change with the introduction of several new programs and services to advance home health care. The introduction of our new **Life Care** program carries some of the same support services offered in the past under Home Care including in home providers and homemakers but has been expanded to include private duty skilled nursing, Licensed Nursing Assistants and Certified Personal Care Service Providers. The goal of the Life Care Program is to restore patients to their optimum level of health, improve their sense of well-being and quality of their life, and help them achieve the highest level of independence to live safely in the comfort of their home. Our **Community Care** program has also expanded increasing adult health clinics by 50%, and offering diet and nutrition counseling along with the services of a Certified Health Coach to patients as well as employees. Community Health wellness and flu clinics are conducted throughout the year in all service areas. Cornerstone VNA continues to be an active participant in the Emergency Preparedness planning for our communities; we actively serve on several committees with the Strafford County Health and Safety Council, and work with the Department of Health and Human Services, and the Bureau of Emergency Management to ensure that the all Hazards plans in place are effective and meets the needs of the community.

The need for **Hospice Care** in the community continues to grow and this past year the Hospice team has provided care to 176 patients and their families with a 37% increase in hospice visits this past year. In an effort to meet the growing needs of this program a social worker, an intake nurse, a nurse liaison and a Nurse Practitioner have joined the Hospice team. **Home Care** has initiated several new services to improve the quality of care provided to our patients. A sustainable behavioral health program has been launched, recognizing the body/mind connection to the restoration of good health and to address the emotional and mental health needs of our patients. Smart Care, a service allowing our patients to contact Cornerstone VNA, their primary care provider and/ or emergency personnel, is being offered as a complimentary service (for 60 days) to all patients. This extraordinary service is available 24 hours a day, 7 days a week and offers customized protocols for every patient. This creates an added sense of security for our patients and their family as they make the transition from the hospital or rehabilitation facility to home.

INVESTING IN OUR PEOPLE…AND IN OUR COMMUNITY

As we strive to keep up with health care trends and work tirelessly to advance our mission we recognize the importance of on-going education and certification of our employees. It is often what sets us apart from other home health care organizations and it is an integral part of our continued growth and expansion. Clinicians are certified in Diabetes Education, Mental Health, Wound/Ostomy and Incontinence care, Maternal Health/Lactation and IV Infusion Therapies including the administration of chemotherapy. The entire team of clinicians and rehabilitative staff are required to complete training in Chronic Care Management and become certified. Currently more than 60% of the team is certified specialists! This will vastly improve the quality of life for our patients living with a chronic illness and assist all of us in controlling the rising costs of healthcare.

OUR STRATEGY IN ACTION

Our success in 2013 was due in large part to the focused execution of our growth strategy and commitment to providing trusted, compassionate and expert care to all those in need. The senior population is predicted to grow the next few decades and this will generate an increased need for health care, hospice care & private pay services at home. Nursing home beds are diminishing and the baby boomer generation is much more educated about their health care needs and the resources available to them.
With the increased need for home care, home health care agencies continue to grow and expand their service areas. For- profit agencies have targeted the private pay/insurance claim market leaving the under insured patients with fewer options in home health care, Despite the economic climate in Strafford County, growth of the for- profit companies has impacted our area and the incoming threat from the for-profit home health care agencies has diluted the market share. In order for this organization to grow and sustain itself in the face of this competitive threat, along with our commitment to provide care to those in need, Cornerstone VNA will strategically plan to expand its programs & services along with its service area. With our recent expansion of services in York County Maine now successfully under way, it is our goal to continue our expansion plan and provide our extraordinary services in the greater seacoast area with the focus of care in Portsmouth, New Hampshire.

In closing, we are grateful to our patients and their families for the honor and the privilege of providing them with trusted, compassionate and expert health care. We are grateful for the talented, dedicated professionals who provide care and support to the patients and their families in your community. And we are grateful for your continued support of Cornerstone VNA.

Cooperative Alliance for Seacoast Transportation

North Bus

"Neighbors helping neighbors"

Since April 2011 the North Bus has served residents of Milton with safe, reliable transportation to Rochester. Residents are picked up at their homes by a wheelchair accessible minibus and brought to predetermined grocery, pharmacy, and shopping destinations. In November 2013 COAST added additional destinations to the North Bus service: Ben Franklin Crafts, the Salvation Army Thrift Store, Fuller Dry Cleaners, and the Signal Street Laboratory. Riders are returned home by early afternoon. The North Bus serves Milton on Wednesdays and Fridays.

The North Bus is available to all residents, but is designed especially to make it easier for elderly and disabled residents to get around. Residents may make reservations up to two weeks in advance. The North Bus fare is $5.00 round-trip or $2.50 each way. Fares can be paid in cash or with discounted punch passes that are available by mail from COAST (8 one-way rides for $18). The minibus serves other communities as well, including Wakefield, Brookfield, Farmington, Middleton, and New Durham.

Please call **1-855-736-4287** to sign up or visit **www.coastbus.org/northbus.html** for more details and a complete list of destinations. For other transportation options, visit the Alliance for Community Transportation's website at www.CommunityRides.org.

COAST continues to recruit volunteer drivers for the North Bus. We greatly appreciate the generosity of our drivers and would like to add a few more individuals to the group. No CDL is needed, just a clean record. Volunteers driver 1 – 3 shifts per month. Drivers will not make change nor handle fares.

Dear Friends,

It's an honor to serve the residents of New Hampshire's First District. Here are some highlights from my Congressional end of year report to constituents:

Both parties finally came together to pass a bipartisan budget for the first time in years. The compromise budget was crafted by Congressman Paul Ryan (R-WI) and Senator Patty Murray (D-WA). This bipartisan agreement will promote job growth, ease the sequester, and protect our economy from another government shutdown. And the compromise secures two years for Congress to govern, instead of lurching from crisis to crisis. Fortunately, no cuts to Social Security or Medicare are in the budget compromise.

Because of the new health care law, Medicare beneficiaries saved at the pharmacy and the doctor's office. According to the Centers for Medicare & Medicaid Services, New Hampshire seniors with Medicare prescription drug coverage saved over $9.6 million, or an average of $807 per beneficiary, during the first ten months of 2013. And essential preventive care visits didn't carry a copay.

The rollout of the Affordable Care Act has been unacceptable, and I spoke to President Obama directly about the problems we are experiencing in New Hampshire. Since it became law in 2010, the Affordable Care Act has addressed many problems, but now we need to improve on this achievement by fixing any problems with the law and its implementation.

Of course, the vast majority of New Hampshire consumers currently have employer-sponsored insurance, Medicare, Medicaid, or VA care, and they can go to the same doctors and hospitals next year, unless their employer's insurance company changes that, as they often have, but with the added benefits that come with the Affordable Care Act.

Going forward, I'll continue working to drive down deductibles and premiums and to increase competition so everyone in our state has access to affordable health insurance and the financial security that comes with good coverage.

Next year, the challenge facing Washington will be how to reclaim the American Dream: to build an economy where all can work, and where hard work merits fair pay. We must build on the recent budget compromise and address the priorities that Granite Stators want to focus on. It won't be easy, but it's not impossible.

Thanks for reading, and please feel free to reach out to my office at any time. If you would like to see my complete "year in review" newsletter please visit the following link www.shea-porter.house.gov.

Best Wishes, and Happy New Year!

Carol Shea-Porter
Member of Congress

Welfare Department

Town Report 2013

In New Hampshire, every town is required to have a welfare office that is governed by state statute RSA 165:1 which reads, *"Whenever a person in any town is poor and unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town"*

As such, Milton is legally obligated to assist those individuals who qualify and meet the criteria as set forth in the Guidelines, regardless of funds budgeted for this purpose. This does not mean that the Welfare Department will pay for any bill that an applicant thinks is necessary. Instead, the Welfare Department primarily assists with basic living needs which include housing costs, utility costs, food costs, and emergency relocation.

The Town of Milton has recently gone through a change in who is responsible for determining a resident's qualification for services.

In the past, the welfare department was overseen by Strafford County Community Action, and has now been taken over by the town completely. With this change over, Milton Welfare has been able to make some positive changes to the way an individual qualifies for assistance. The outlook on these changes is showing a decrease in the amount of funds needed to assist the residents in our town with these types of services.

Welfare at the town level is intended to be a temporary solution, not a permanent fix. Our new guidelines offer a way to assess a resident's financial needs as well as their non-financial needs, and our ultimate goal is to set people up for success and self-sufficiency.

Changes that have affected the Welfare Department this year consist of the following:

1. Improved Guidelines and application process in which to get information from a resident that can be verified with other agencies.
2. Stricter requirements for necessary proof to determine the number of people in a household or the actual expenses of that household.
3. A very successful first year for our new Thanksgiving Basket Program. We provided a thanksgiving meal to over 50 households.

We will continue to make more changes to the system we have in place in order to provide you with a fiscally responsible, as well as legally available Welfare Department.

Submitted by: Rachael Cote, Welfare Director

Milton Wastewater Department
2013 Annual Report

The wastewater facility treated approximately 16,537,850 gallons of raw sewage at an average daily flow of 45,310 gallons. We continue to operate around 60% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 97.0% and the total suspended solids (TSS) removal efficiency averaged 94.4% for the year. The minimum acceptable removal efficiency for each of these parameters per the NPDES discharge permit is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called "alum" to the raw sewage from April thru Sept. to reduce the amount of total phosphorous (TP) being discharged to the river. We have done this for 13 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The plant effluent typically averages 4.0-5.0 mg/l before alum addition and between 1.0-and 2.0 mg/l after addition. The average was 1.97 mg/l in 2013. This represents a 60% reduction to the river and keeps the plant in compliance with our current NPDES discharge permit.

All plant equipment is operational and in good working order. A team of divers were brought in to repair two air leaks in the lagoon aeration system and to check the other air lines for potential failure. Five worn out sewer frames and covers were replaced and 3 others were reset to grade and paved.

We applied for a new 5-year discharge permit in 2005 as required and have not received the new permit to date. Total nitrogen (TN) has been identified as a nutrient of concern for the Great Bay and its tributaries such as the Salmon Falls River. EPA and NHDES may impose new TN limits on all the wastewater facilities that discharge flows to the Great Bay. It may be several more years before the Town learns what impact these decisions will have on the Milton plant.

Respectfully submitted,

Dale Sprague
Plant Operator

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--MILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SHUTT, FELIX LUCIUS	01/10/2013	ROCHESTER,NH	SHUTT, JON	SHUTT, MONIQUE
TABORY, JASPER MICHAEL PALMEIRA	01/11/2013	DOVER,NH	TABORY, MICHAEL	PALMEIRA, LAURIE
GOODWIN, LIAM ETHAN	01/23/2013	DOVER,NH	GOODWIN, SHAWN	CARLSON, DANIELLE
STEFFIARE, GRACE LILLIAN	02/20/2013	ROCHESTER,NH	STEFFIARE, JONATHAN	EMERSON, MIRANDA
DAWES, NOAH CHRISTOPHER	02/28/2013	ROCHESTER,NH	DAWES, CHARLTON	MACEDO, SARAH
POLSONETTI, ANTHONY JAMES	03/15/2013	DOVER,NH	POLSONETTI, JAMES	MANN, AMY
BRETON, OLIVIA MAE	03/24/2013	ROCHESTER,NH	BRETON, MICHAEL	BRETON, SHANDAH
STOVER, SEAMUS RILEY	04/10/2013	DOVER,NH	STOVER, CHAD	STOVER, ROSE
STOVER, AMELIA LYNN	04/10/2013	DOVER,NH	STOVER, CHAD	STOVER, ROSE
SNOW, BRYCE NICKLAUS	04/15/2013	ROCHESTER,NH	SNOW, LENNY	SNOW, TINA
GERARD, MIA IRENE	05/09/2013	ROCHESTER,NH		GERARD, JODI
JABLONSKI, CASSIDY TAYLOR	05/15/2013	ROCHESTER,NH	JABLONSKI II, THOMAS	JABLONSKI, MELISSA
WRIGHT JR, JOHNATHAN EDWARD	05/18/2013	ROCHESTER,NH	WRIGHT SR, JOHNATHAN	LIBERGE, KRISTEN
GAUTREAU JR, CHAD EDWARD	05/21/2013	ROCHESTER,NH	GAUTREAU SR, CHAD	GAUTREAU, LISA
NADEAU, MADELINE MICHELLE	06/02/2013	DOVER,NH	NADEAU, ANTHONY	NADEAU, JENNIFER
GRIFFIN, SOPHIA ELIZABETH	06/14/2013	DOVER,NH	GRIFFIN, NATHANIEL	GRIFFIN, ELIZABETH
LEVASSEUR, EVELYN OLIVIA	06/17/2013	ROCHESTER,NH	LEVASSEUR, IAN	MACK, EMILY
LEGERE, FARRAH MARIE	06/20/2013	ROCHESTER,NH	LEGERE, NICHOLAS	SEAVEY, TIFFANY
TRIVIGNO, CAMDEN FRANK	07/02/2013	DOVER,NH	TRIVIGNO, JASON	TRIVIGNO, CATHERINE
VOEGTLIN, HARPER JEAN	07/24/2013	DOVER,NH	VOEGTLIN, SCOTT	VOEGTLIN, CAYLA
LEARY, MASON KENNETH	07/31/2013	ROCHESTER,NH	LEARY, KENNETH	LEARY, JENNIFER
ADJUTANT, KAYDENCE KELLY	08/04/2013	ROCHESTER,NH	ADJUTANT, RONALD	GILLEN, LEANNE
TORR, MADISON JANET	08/08/2013	ROCHESTER,NH	TORR, ZACHARY	TORR, MEAGAN
ROY, RYAN MICHAEL	09/09/2013	ROCHESTER,NH	ROY III, RICHARD	ROY, ALLISON
SPATES, HARLEY-QUINN ROSE	09/09/2013	ROCHESTER,NH	SPATES, RANDY	BEIGHLEY, MARIA-LUISA
FANJOY, AALIYAH MAKENNA	10/11/2013	ROCHESTER,NH	FANJOY JR, KENNETH	CIAMPOLI, MELISSA
MCKENZIE, ELLIS HEATH	10/29/2013	DOVER,NH	MCKENZIE, BRETT	MCKENZIE, DANIELLE
BEYER, LAYLA MAE	10/30/2013	DOVER,NH	BEYER, COREY	BEYER, SAMANTHA
ARMSTRONG, ALYSA CHEYANE	11/14/2013	ROCHESTER,NH	ARMSTRONG JR, RANDY	HALLERAN, MICHELLE
MOWRY, JACKSON ADAM	12/02/2013	ROCHESTER,NH		GUZMAN, JETHRA
NESBITT, AUBREY FAITH	12/18/2013	ROCHESTER,NH	NESBITT, JOSHUA	CORBIN, JESSICA
PRESCOTT, MAKENZIE HEIDI-MARIE	12/19/2013	ROCHESTER,NH	PRESCOTT II, DENNIS	THEROUX, KARI
WALSWORTH, NEHEMIAH MICHAEL	12/20/2013	ROCHESTER,NH	WALSWORTH, MICHAEL	WALSWORTH, JULIA
BILODEAU, COLSON PIERCE	12/28/2013	ROCHESTER,NH	BILODEAU, JOSHUA	BILODEAU, KIMBERLY

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ROYER, PAUL	01/09/2013	DOVER	ROYER, ROLAND	DIONNE, GERMAINE	Y
PERRY, RONALD	01/31/2013	ROCHESTER	PERRY, CHARLES	MOODY, EVA	Y
JOHNSON, LARRY	02/03/2013	ROCHESTER	JOHNSON, MARSHAL	WILLIAMSON, ALICE	Y
DREW, RALPH	02/06/2013	DOVER	DREW, HARRY	HOLMAN, ALTA	N
DEVANEY, EDWARD	02/13/2013	MILTON	DEVANEY, AUSTIN	MCLEAN, ANNIE	N
PALMER, FRED	02/14/2013	ROCHESTER	PALMER, FRED	CONWAY, MARGARET	N
MORIN, WAYNE	03/08/2013	ROCHESTER	MORIN, EDMOND	BERUBE, RITA	Y
ROSS, MARJORIE	04/03/2013	MILTON	PALIN, CHARLES	ZAPUR, JANE	N
MCCARTHY, BEVERLY	04/20/2013	ROCHESTER	MCCARTHY SR, EUGENE	MCKENZIE, MARGARET	N
WENTWORTH, HARRY	04/25/2013	MILTON	WENTWORTH, HORACE	POMFRET, SARAH	Y
TREMBLAY, KAREN	05/03/2013	MILTON	NORMAN, ROBERT	OTIS, LILLIAN	N
DIGIACOMO, FLORENCE	05/05/2013	MILTON	SALERNO, MICHAEL	ZELANDI, MADALENA	N
KAMAS, LILLIAN	07/07/2013	ROCHESTER	CHAMBERS, JOHN	URBANOVSKY, MARY	N
PAWNELL, JAMES	07/30/2013	ROCHESTER	PAWNELL, JAMES	JORDAN, MARIE	Y
GRIGORAKAKIS, KONSTANTIN	08/10/2013	MILTON	GRIGORAKAKIS, NIKOLAOS	ARNAOUTI, AIMELIA	N
MELLEN, LITA	08/16/2013	MILTON	OTENTI, ALFRED	BAKER, DORIS	N
BEVARD, PHILLIP	08/16/2013	ROCHESTER	BEVARD, ARTHUR	KIDWELL, JANE	N
WHEELER JR, WALTER	08/21/2013	DOVER	WHEELER SR, WALTER	BERRY, GERRY	Y

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ROBERGE, MILDRED	09/01/2013	ROCHESTER	WRIGHT, STANLEY	TRUMBULL, CORNELIA	N
LEICHTNAM, ANDREW	09/13/2013	DOVER	LEICHTNAM, ANDREW	GIGON, FLORENCE	Y
DONLON, JAMES	09/22/2013	DOVER	DONLON, RICHARD	MCKAY, MARGARET	Y
KRUTTER, FORREST	09/26/2013	PORTSMOUTH	KRUTTER, IRVING	LEVINE, SHIRLEY	N
GONTHIER, LARONDA	10/13/2013	DOVER	PAEY, DAVID	BICKFORD, DOROTHY	N
GAGNON, ANDREW	10/27/2013	DOVER	GAGNON, LUGER	UNKNOWN, UNKNOWN	Y
CARSWELL, DELIA	10/29/2013	DOVER	CARON, ARTHUR	MARQUIS, LINA	N
LANDRY, WENDY	11/29/2013	NASHUA	BROCK, RICHARD	CAMPBELL, BARBARA	N
HAYES, JANE	12/30/2013	MILTON	GASKELL, JOSEPH	BENOIT, IRENE	N

Total number of records 27

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
JUDSON, BRITTANY L MILTON, NH	GRANT, ADAM MILTON, NH	MILTON	MILTON	04/27/2013
LITTLEFIELD III, ALLEN W ROCHESTER, NH	HUTCHINSON, LISA A MILTON, NH	ROCHESTER	PORTSMOUTH	05/18/2013
STEIN, TAMESON L MILTON, NH	KENNEDY, DAVID J MILTON, NH	MILTON	ROLLINSFORD	06/01/2013
FREEMAN, ADAM E MILTON MILLS, NH	RICE, KATHERINE L MILTON MILLS, NH	MILTON	MILTON MILLS	06/21/2013
KOZLOWSKI, SARAH M MILTON, NH	ROGERS, SHAWN P MILTON, NH	MILTON	LIVERMORE	06/23/2013
BANKS JR, DENNIS P MILTON, NH	DAHL, CAROLINE V MILTON, NH	ROCHESTER	MILTON MILLS	06/28/2013
DAGGETT II, WILLIAM W BARRINGTON, NH	PAPPAGALLO, ANGELA H MILTON, NH	MILTON	ROCHESTER	06/29/2013
MORRILL, ANTHONY W MILTON MILLS, NH	MORRELL, JESSICA M MILTON MILLS, NH	MILTON	MILTON MILLS	07/07/2013
MOOERS, JONATHAN M MILTON, NH	PLANTE, MELISSA M LEBANON, ME	MILTON	MILTON	08/17/2013
EMMONS, ASHLEY D MILTON, NH	FORTIER, BENJAMIN J MILTON, NH	MILTON	MILTON	08/28/2013
PARKER, JACLYN M MILTON, NH	DESROSIERS, SCOTT P SANFORD, ME	MILTON	ROCHESTER	09/07/2013

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LARDNER JR, JOHN C MILTON, NH	CARY, PAMELA J MILTON, NH	MILTON	ROCHESTER	09/22/2013
DUBE, GEORGE H MILTON, NH	CHAGNON, JANICE A MILTON, NH	MILTON	MILTON	12/22/2013
LESSARD, LEO E MILTON, NH	BLACK, ELIZABETH E MILTON, NH	MILTON	MILTON	12/24/2013
SARGENT, JUSTIN C MILTON, NH	ALLEN, ABBIE L BERWICK, ME	ROCHESTER	ROCHESTER	12/27/2013
TAMMIK, CARRIE A MILTON, NH	ELY, LISA E MILTON, NH	MILTON	NEWINGTON	12/31/2013

Total number of records 16

Operating Accounts

Federal Savings Bank

Balance 01/01/2013	$250,004.18
Deposits	$12,575,761.91
Interest	$4,827.92
Tax Anticipation Note	$0.00
Returned Checks	-$4,460.02
Accounts Payable	-$9,257,757.18
Payroll	-$1,399,712.75
Void Checks	$174,209,28
Misc.	$2,048.40
Balance 12/31/13	$2,344,921.56

Ambulance Revolving Fund

Federal Savings Bank - Cash Management

Balance 01/01/13	$85,345.83
Deposits	$97,386.35
Interest	$271.83
Checks	-$76,312.54
Fees	
Balance 12/31/13	$106,691.47

Brown Timber Tax Excrow-

TD Bank - Savings

Balance 01/01/2013	$0.00
Deposits	$6.25
Interest	
Balance 12/31/2013	$6.25

Conservation Commission

Federal Savings Bank - DDA

Balance 01/01/13	$12,872.30
Deposits	$92,030.31
Interest	$168.08
Checks	-$35,916.18
Balance 12/31/13	$69,154.51

Additional Conservation Funds Include:

CD #1 - Federal Savings Bank
Legal Defense Fund

TREASURER'S REPORT 2013 - PAMELA J. ARNOLD, TREASURER

Balance 01/01/13	$0.00
Deposits	$5,000.00
Interest	$8.45
Checks	$0.00
Balance 12/31/2013	$5,008.45

CD #2 - Federal Savings Bank
Monitioring Account

Balance 01/01/13	$0.00
Deposits	$24,995.73
Interest	$55.98
Balance 12/31/2013	$25,051.71

CD #3 - Federal Savings Bank

Balance 01/01/2013	$13,497.18
Deposits	$0.00
Interest	$34.78
Balance 12/31/2013	$13,531.96

Driveway Permits

Federal Savings Bank

Balance 01/01/13	$4,205.17
Deposits	$2,500.00
Interest	$1.88
Checks	-$1,500.00
Insufficient Funds	$0.00
Fees	$0.00
Balance 12/31/13	$5,207.05

E-Reg

Balance 01/01/13	$40,794.40
Deposit	$970,061.01
Checks	-$948,843.57
Fees	$0.00
Balance 12/31/13	$62,011.84

Jones Brook Escrow-

Federal savings Bank - Savings

Balance 01/01/2013	$0.00
Deposits	$22,500.00
Interest	$46.98
Checks	$0.00
Fees	$0.00

TREASURER'S REPORT 2013 - PAMELA J. ARNOLD, TREASURER

Balance 12/31/2013	$22,546.98

Land Bank Realty Trust Escrow

Federal Savings Bank

Balance 01/01/13	$385.60
Deposits	$0.00
Interest	$0.12
Checks	$0.00
Balance 12/31/13	$385.72

Milton Transfer Station Special Revenue Fund

Federal Saving Bank - Cash Management

Balance 01/01/13	$131,039.80
Deposits	$53,100.02
Interest	$376.87
Checks	-$9,946.04
Balance 12/31/13	$174,570.65

New Yankee Escrow

Federal Savings Bank

Balance 01/01/2013	$4,027.19
Deposits	$0.00
Interest	$1.98
Checks	$0.00
Balance 12/31/13	$4,029.17

Paey Account

Federal Savings Bank - Saving

Balance 01/01/13	$2,137.27
Interest	$1.03
Checks	$0.00
Balance 12/31/13	$2,138.30

Planning Review Escrow

Federal Savings Bank

Balance 01/01/13	$24.49
Deposits	$2,300.00
Interest	$0.36
Checks	-$2,011.00
Balance 12/31/13	$313.85

TREASURER'S REPORT 2013 - PAMELA J. ARNOLD, TREASURER

Police Detail

Federal Savings Bank

Balance 01/01/13	$26,674.82
Deposits	$44,103.56
Interest	$0.00
Checks	-$26,803.60
Balance 12/31/13	$43,974.78

Police Drug Fund-

Federal Savings Bank

Balance 01/01/13	$0.00
Deposits	$509.40
Interest	$2.02
Checks	$0.00
Balance 12/31/13	$511.42

Recreation Revolving Fund-

Federal Savings Bank

Balalnce 01/01/13	$90,209.13
Deposits	$68,266.55
Interest	$250.40
Checks	-$78,390.58
Fees	
Balance 12/31/13	$80,335.50

Sanborn Timber Tax Bond

Federal Savings Bank

Balance 01/01/13	$3,411.78
Deposits	$0.00
Interest	$1.67
Checks	$0.00
Balance 12/31/2013	$3,413.45

Sewer Accounts

Federal Savings Bank - Cash Management

Balance 01/01/13	$487,373.62
Deposits	$37,003.08
Interest	$1,005.59
Checks	-$21,150.89
Balance 12/31/2013	$504,231.40

Three Ponds Escrow

Federal Savings Bank - Savings

Balance 01/01/13	$2,337.00
Deposits	$0.00
Interest	$1.07
Balance 12/31/13	$2,338.07

Town House Restoration

Federal Savings Bank Savings

Balance 01/01/13	$16,254.96
Deposits	$3,163.91
Checks	-$6,296.40
Balance 12/31/13	$13,122.47

Trembley Escrow

Federal Savings Bank - Savings

Balance 01/01/13	$311.45
Interest	$0.12
Balance 12/31/13	$311.57

Tri-Centennial Account-

Federal Savings Bank - Savings

Balance 01/01/13	$337.66
Interest	$0.12
Balance 12/31/13	$337.78

2013 REPORT OF THE MILTON TRUSTEES

The Trustees' 2013 Report is dedicated in memory of Lisa Stewart's husband Forrest N. Krutter. The Trustees are deeply grateful for the significant amount of time that Mr. Krutter gave at the end of each year to assist the Trustees with their annual reporting requirements.

The Town, School District and Water District Capital Reserve Funds (CRFs) are invested at the People's United Bank in a two-year Certificate of Deposit maturing in October 2014. CRF Balances in excess of the Federal Deposit Insurance Corporation (FDIC) insurance coverage limit are collateralized by the First Home Loan Bank (FHLB) of Boston.

The privately funded municipal Trust Funds (Private Trust Funds) are invested in a combination of fixed income and equity securities held at Citizens Investment Services (CIS). The balances including accrued earnings net of annual expenditures from 2009 to 2013 are as follows:

	12/31/2009	12/31/2010	12/31/2011	12/31/2012	12/31/2013
Lewis Nute Common School Fund:	$111,905.93	$122,031.17	$131,164.43	$135,450.92	$138,996.51
Cemetery Perpetual Care Common Fund:	$198,070.63	$214,419.26	$221,130.72	$221,071.73	$227,844.31
Carl Siemon Scholarship Fund:	$178,807.98	$192,140.00	$199,780.92	$200,367.96	$202,902.77
Rodney Nason Scholarship Fund:	$ 47,318.21	$ 53,684.58	$ 58,006.57	$ 61,128.00	$ 66,146.20
Daniel and Geneva Lockhart Fund:	$ 79,816.31	$ 86,749.84	$ 92,030.23	$ 94,427.81	$ 98,808.26

In 2011 the Trustees implemented a similar investment program for the Nute High School Library Books Fund. The balance of that Fund rose from $1,108.00 on December 31, 2011, to $1,490.83 on December 31, 2012. The balance of the Fund at December 31 2013 was: $1,619.50. The Trustees received from the Town in June 2012 $3,112.25 representing the balance of the Corinn Walters Camp Scholarship Fund. The balance of that Fund at December 31 2013 was: $3,317.27.

The Trustees received from the Town in December 2012 $50,480.40 representing the cash balance of the Ira S. Knox Fund (also known as the Durgin Fund). In January 2013 the Selectmen issued payment to the Fund in the amount of $7,870.00 as partial reimbursement for their 2012 expenditures from the Fund. In accordance with the Will of Alta M. Durgin, the registration of the Fund's 132 shares of Consolidated Edison, Inc. (ED) stock was changed to the "Town of Milton Ira S. Knox Fund". The Fund's position in ED is now held in street name at CIS. The Trustees are in the process of investing the assets of this Fund in accordance with the Trustees' Investment Policy. The balance of the Fund at December 31 2013 was: $66,910.45.

The investment portfolio of the Cemetery Perpetual Care Common Fund at 12/31/2013 consisted of:

Alliance Bernstein Global High Income:	$ 5,712.00
Bank Deposit Sweep Program:	46,871.38
BHP Billiton Limited ADR:	6,820.00
BP PLC ADR:	4,861.00
Brookfield Infrastructure Partners LP:	9,805.00
Energy Transfer Partners LP:	8,587.50
Exxon Mobil Corporation:	15,180.00
First Republic Bank San Francisco Preferred:	13,510.00
General Electric Capital Corporation Notes:	8,112.00
General Electric Corporation:	8,528.18
GlaxoSmithKline ADR:	8,008.50
Intel Corporation:	9,084.25
IShares China Large Cap ETF:	5,755.50
JPMorgan Chase Capital Preferred:	13,926.00
Kinder Morgan Energy Partners LP:	24,198.00
McDonalds Corporation:	19,406.00
PartnerRe Preferred:	8,088.00
Sector SPDR Trust Utilities:	11,391.00
Total Value at 12/31/2013:	$227,844.31

Lisa Stewart, Chair **Marion Trafton, Board Treasurer** **Karen Brown, Trustee**

Private Trust Funds 2013[1]

Carl Siemon Scholarship Fund

Beginning Balance January 2013:	$200,367.96
Deposit of additional principal:	0
Return of Principal:	0
Disbursements:	8,000.00
Foreign Tax:	70.33
Earnings received in 2013:[3]	9,256.73
2012 accrued interest received 2013:	544.52
Change in investment value:[4]	1,892.93
Ending Balance December 2013:	$202,902.77[5]

Cemetery Perpetual Care Common Fund[2]

Beginning Balance January 2013:	$221,071.73
Deposits of additional principal:	2,500.00
Return of Income:	632.45
Disbursements:	7,233.72
Foreign Tax:	70.33
Earnings received in 2013:	9,856.22
2012 accrued interest received 2013:	636.92
Change in investment value:	1,724.88
Ending Balance December 2013:	$227,844.31

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[1] Beginning in October 2011 National Financial Services (NFS) as Custodian for accounts held by Citizens Investment Services (CIS) began reporting ending balances both with and without accrued interest. Prior to October 2011 ending balances were reported with accrued interest. Beginning in January 2012, the Bank began reporting its January 1 beginning balances without accrued interest. Generally Accepted Accounting Principles require that the Trustees report both beginning and ending balances with accrued interest. The Beginning Balance for each Trust Fund includes 2012 accrued interest received in 2013. This is equal to the CIS Beginning Balance without accrued interest plus 2012 accrued interest received in 2013. The Beginning Balance January 2013 without accrued interest equals: (Beginning Balance January 2013) minus (2012 accrued interest received 2013). The Ending Balance December 2013 equals: (Beginning Balance December 31 2012) less (Disbursements) and (Foreign Tax) plus (Earnings Received in 2013) less (2012 accrued interest received 2013) plus (Change in investment value).

"Change in investment value" is net of commissions paid in 2013.

There was an error in the second paragraph of the first page of the Trustees' 2012 Report. Specifically with respect to Kinder Morgan Energy Partners LP, "quarterly required" (not "special") distributions were issued as scheduled.

[2] The Cemetery Perpetual Care Common Fund consists of perpetual care funds held in trust for burial lots in two private cemetery associations, the Milton Mills Cemetery Association (63.58%) and the Hayes Cemetery Association (5.26%). The remainder of the funds (31.16%) is held in trust for the perpetual care of burial lots located both in sponsored private cemeteries within the Town's borders and for certain lots of Milton's deceased residents buried in Lebanon, Maine (all of which are under the oversight of the Milton Cemetery Trustees). Information on each burial lot is provided in the Form MS-9 filed with the Attorney General and the Department of Revenue Administration.

Prior year earnings of the Cemetery Perpetual Care Fund are disbursed in the current year to the extent required by the Cemetery Trustees to support perpetual care services for lots with perpetual care earnings. "Return of Income" in 2013 to the Cemetery Perpetual Care Fund represents the amount of earnings received but not expended by the Milton Mills Cemetery Trustees at the close of their fiscal year ending April 30 2013. 2012 earnings of the Cemetery Perpetual Care Common Fund were disbursed in 2013 as follows: (i) to the Town of Milton per the Cemetery Trustees in the amount of $2,230.02 for perpetual care services; (ii) to the Milton Mills Cemetery Association in the amount of $4,629.58 for perpetual care services; and (iii) to the Hayes Cemetery Association in the amount of $374.12 for perpetual care services. Deposits of additional principal (+$2,500.00) plus return of income (+$632.45) offset disbursements ($7,233.72) resulting in net "Additions and Withdrawals" reported by CIS in the amount of ($4,101.27).

[3] Earnings received in 2013 include the dividend and interest income of each Trust Fund.

[4] Change in investment value reported for each Fund is the sum of: (i) the realized capital gains on assets sold during 2013 less unrealized capital gains on those assets prior to 2013; and (ii) the increase or decrease, as applicable, in unrealized capital gains since December 31, 2012, on assets owned by the Fund as of December 31, 2013. Capital gains are reduced by brokerage commissions paid by Trustees on certain transactions.

[5] Scholarship awards of the Carl Siemon Scholarship Fund in a calendar year are disbursed during the recipients' academic year, i.e., Fall 2013 – Spring 2014.

Lisa Stewart, Chair **Marion Trafton, Board Treasurer** **Karen Brown, Trustee**

Corinn Walters Camp Scholarship Fund[6]

Beginning Balance January 2013:	$ 3,094.00
Deposit of additional principal:	0
Disbursements:	0
Foreign Tax:	0
Earnings received in 2013:	104.53
2012 accrued interest received 2013:	0
Change in investment value:	118.74
Ending Balance December 2013:	$ 3,317.27

Daniel and Geneva Lockhart Fund[7]

Beginning Balance January 2013:	$ 94,427.81
Deposit of additional principal:	0
Disbursements:	2,193.18
Foreign Tax:	42.21
Earnings received in 2013:	4,109.06
2012 accrued interest received 2013:	127.57
Change in investment value:	2,634.35
Ending Balance December 2013:	$ 98,808.26

Ira S. Knox Fund ("Durgin Fund")[8]

Beginning Balance January 2013:	$ 50,480.40
Return of Principal from Town:	7,870.00
Securities Transfer (ED stock):	7,533.24
ED Dividends (prior to transfer to CIS):	242.22
Disbursements:	0
Foreign Tax:	0
Earnings received in 2013:	1,704.32
2012 accrued interest received 2013:	0
Change in investment value:	(919.73)
Ending Balance December 2013:	$ 66,910.45

Lewis Nute Common School Fund[9]

Beginning Balance January 2013:	$135,450.92
Deposit of additional principal:	0
Disbursements:	4,325.19
Foreign Tax:	42.21
Earnings received in 2013:	5,941.57
2012 accrued interest received 2013:	254.24
Change in investment value:	2,225.66
Ending Balance December 2013:	$138,996.51

Nute High School Library Books Fund

Beginning Balance January 2013:	$ 1,490.83
Deposit of additional principal:	0
Disbursements:	0
Foreign Tax:	5.91
Earnings received in 2013:	45.00
2012 accrued interest received 2013:	0
Change in investment value:	89.58
Ending Balance December 2013:	$ 1,619.50

Rodney Nason Scholarship Fund

Beginning Balance January 2013:	$ 61,128.00
Deposit of additional principal:	1,000.00
Disbursements:	500.00
Foreign Tax:	28.14
Earnings received in 2013:	2,715.13
2012 accrued interest received 2013:	127.57
Change in investment value:	1,958.78
Ending Balance December 2013:	$ 66,146.20

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[6] The Corinn Walters Camp Scholarship Fund was held by the Town Treasurer from inception to June 2012.

[7] The ending balance does not include $73.15 held in the Trustees' checking account for an accrued disbursement.

[8] The Ira S. Knox Fund (also known as the "Durgin Fund") was held by the Town Treasurer from inception to December 2012. "ED" is the stock symbol for Consolidated Edison, Inc.

[9] The principal of the Lewis Nute Common School Fund was $50,000 per Provision IX of Lewis Nute's Will of June 1888.

Lisa Stewart, Chair **Marion Trafton, Board Treasurer** **Karen Brown, Trustee**

Capital Reserve Funds 2013[10]

Ambulance Vehicles & Equipment and/or Fire Department Vehicles 2005

Beginning Balance January 2013:	$ 12,695.33
Deposits:	10,000.00
Disbursements:	0
Interest:	57.29
Ending Balance December 2013:	$ 22,752.62

Applebee Road Landfill Cleanup 2008

Beginning Balance January 2013:	$ 2,084.56
Deposits:	0
Disbursements:	0
Interest:	9.41
Ending Balance December 2013:	$ 2,093.97

Capital Improvement Plan 2005-2011

Beginning Balance January 2013:	$ 4,712.74
Deposits:	0
Disbursements:	0
Interest:	21.27
Ending Balance December 2013:	$ 4,734.01

Fire Department Buildings 2004

Beginning Balance January 2013:	$ 11,413.82
Deposits:	0
Disbursements:	0
Interest:	51.51
Ending Balance December 2013:	$ 11,465.33

Fire Department Equipment/Apparatus 1997

Beginning Balance January 2013:	$ 34,529.28
Deposits:	15,000.00
Disbursements:	13,380.00
Interest:	105.18
Ending Balance December 2013:	$ 36,254.46

Fire Department Vehicle Repairs & Improvements 2006

Beginning Balance January 2013:	$ 41,376.24
Deposits:	10,000.00
Disbursements:	0
Interest:	186.74
Ending Balance December 2013:	$ 51,562.98

Herbert Downs Fire Station Planning & Engineering 2011

Beginning Balance January 2013:	$ 21,012.95
Deposits:	0
Disbursements:	19,089.65
Interest:	71.34
Ending Balance December 2013:	$ 1,994.64

Highway Special Equipment 1997

Beginning Balance January 2013:	$ 30,859.90
Deposits:	15,000.00
Disbursements:	12,116.00
Interest:	139.27
Ending Balance December 2013:	$ 33,883.17

[10] The Trustees also held $1.90 in the 1999 Revaluation Fund as of December 31, 2013. There were no deposits, disbursements or earnings with respect to this Fund in 2013.

Lisa Stewart, Chair **Marion Trafton, Board Treasurer** **Karen Brown, Trustee**

2013 REPORT OF THE MILTON TRUSTEES

Highway Truck 1997[11]

Beginning Balance January 2013:	$ 18,962.31
Deposits:	15,000.00
Disbursements:	0
Interest:	85.57
Ending Balance December 2013:	$ 34,047.88

Industrial Park 1993

Beginning Balance January 2013:	$ 590.65
Deposits:	0
Disbursements:	0
Interest:	2.68
Ending Balance December 2013:	$ 593.33

Milton Cemetery 2010

Beginning Balance January 2013:	$ 15,090.80
Deposits:	5,000.00
Disbursements:	0
Interest:	68.11
Ending Balance December 2013:	$ 20,158.91

Milton Free Public Library 2005

Beginning Balance January 2013:	$ 15,710.93
Deposits:	5,000.00
Disbursements:	4,335.00
Interest:	62.68
Ending Balance December 2013:	$ 16,438.61

Milton/Maine Bridges 2000

Beginning Balance January 2013:	$ 30,982.78
Deposits:	10,000.00
Disbursements:	33.54
Interest:	139.69
Ending Balance December 2013:	$ 41,088.93

Police Department Building 2006

Beginning Balance January 2013:	$ 713.98
Deposits:	0
Disbursements	0
Interest:	3.19
Ending Balance December 2013:	$ 717.17

Recreation Department 2007

Beginning Balance January 2013:	$ 35,524.65
Deposits:	5,000.00
Disbursements:	0
Interest:	160.33
Ending Balance December 2013:	$ 40,684.98

Sewer System Improvement 1988

Beginning Balance January 2013:	$ 63,308.09
Deposits:	0
Disbursements:	0
Interest:	285.72
Ending Balance December 2013:	$ 63,593.81

School Building Maintenance & Repair 2005

Beginning Balance January 2013:	$ 97,762.27
Deposits:	50,000.00
Disbursements:	60,684.00
Interest:	408.01
Ending Balance December 2013:	$ 87,486.28

School Bus 1993

Beginning Balance January 2013:	$ 10,852.95
Deposits:	0
Disbursements:	0
Interest:	48.97
Ending Balance December 2013:	$ 10,901.92

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[11] On December 5 2013 the Trustees approved a request for disbursement in the amount of $26,431.00 from the Highway Truck CRF as reimbursement to the Town for the purchase of a 2014 Ford 350 Cab & Chassis conditioned on the Trustees' receipt of payment from the Town of the March 2013 Warrant Article 6 appropriation in the amount of $15,000.00. On Friday, December 27 2013, the Trustees' Treasurer received a check from the Town as payment of the March 2013 Warrant Article appropriations including Warrant Article 6. On January 9 2014 the Trustees' Treasurer issued a check to the Town in the amount requested as reimbursement to the Town for its purchase of the Ford 350 Cab & Chassis.

Lisa Stewart, Chair **Marion Trafton, Board Treasurer** **Karen Brown, Trustee**

School District Education of Special Needs Children 2011

Beginning Balance January 2013:	$ 50,267.90
Deposits:	0
Disbursements:	0
Interest:	226.85
Ending Balance December 2013:	$ 50,494.75

School District Technology 2007

Beginning Balance January 2013:	$ 1,949.90
Deposits:	25,000.00
Disbursements:	0
Interest:	8.82
Ending Balance December 2013:	$ 26,958.72

School Update & Improve Security 2013

Beginning Balance January 2013:	$ 0
Deposits:	0
Disbursements:	0
Interest:	0
Ending Balance December 2013:	$ 30,000.00

Townhouse Repair/Restoration 2010

Beginning Balance January 2013:	$ 1,509.08
Deposits:	500.00
Disbursements:	0
Interest:	6.83
Ending Balance December 2013:	$ 2,015.91

Water District Building Maintenance 2009

Beginning Balance January 2013:	$ 27,793.28
Deposits:	2,500.00
Disbursements:	0
Interest:	126.40
Ending Balance December 2013:	$ 30,419.68

Water District Equipment 2012

Beginning Balance January 2013:	$ 2,504.34
Deposits:	0
Disbursements:	2,215.00
Interest:	7.11
Ending Balance December 2013:	$ 296.45

Water District Maintenance 2006

Beginning Balance January 2013:	$ 65,310.20
Deposits:	10,000.00
Disbursements:	0
Interest:	298.67
Ending Balance December 2013:	$ 75,608.87

Water District Vehicle Purchase 2008

Beginning Balance January 2013:	$ 10,078.42
Deposits:	5,000.00
Disbursements:	0
Interest:	47.47
Ending Balance December 2013:	$ 15,125.89

Lisa Stewart, Chair **Marion Trafton, Board Treasurer** **Karen Brown, Trustee**

TAX COLLECTOR'S REPORT

For the Municipality of MILTON Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2013	PRIOR LEVIES 2012	2011	2010+
Property Taxes	#3110	xxxxxx	$ 827,552.78	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 1,810.02	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 26,066.33	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		($ 257.04)			
This Year's New Credits		($ 16,946.57)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 9,279,569.00	$ 1,394.82
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 11,084.00	$ 0.00
Timber Yield Taxes	#3185	$ 16,410.65	$ 7,601.46
Excavation Tax @ $.02/yd	#3187	$ 691.90	$ 199.64
Utility Charges	#3189	$ 91,893.62	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 16,946.57	$ 3,163.18	$ 0.00	$ 2,373.00
Interest - Late Tax	#3190	$ 9,366.65	$ 66,947.23	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		**$ 9,408,758.78**	**$ 934,735.46**	**$ 0.00**	**$ 2,373.00**

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of MILTON Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2013	PRIOR LEVIES 2012	2011	2010+
Property Taxes	$ 8,368,149.51	$ 507,926.74	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 1,401.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 14,594.31	$ 8,022.47	$ 0.00	$ 0.00
Interest & Penalties	$ 9,366.65	$ 66,947.23	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 691.90	$ 199.64	$ 0.00	$ 0.00
Utility Charges	$ 64,120.27	$ 14,066.76	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 322,884.96	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	($ 257.04)			

ABATEMENTS MADE

Property Taxes	$ 215.00	$ 5,794.09	$ 0.00	$ 2,373.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 9,683.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 1,357.60	$ 431.51	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 462.00	$ 15.06	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 15,191.00	$ 7,754.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 896,013.49	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 458.74	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 27,311.35	$ 693.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	**$ 9,408,758.78**	**$ 934,735.46**	**$ 0.00**	**$ 2,373.00**

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MILTON Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES 2012	2011	2010+
Unredeemed Liens Beginning of FY		$ 0.00	$ 250,104.51	$ 327,965.31
Liens Executed During FY	$ 0.00	$ 359,441.56	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 7,082.60	$ 16,570.74	$ 53,947.90
TOTAL LIEN DEBITS	$ 0.00	$ 366,524.16	$ 266,675.25	$ 381,913.21

CREDITS

REMITTED TO TREASURER		2013	PRIOR LEVIES 2012	2011	2010+
Redemptions		$ 0.00	$ 101,710.35	$ 86,708.02	$ 140,494.94
Interest & Costs Collected	#3190	$ 0.00	$ 7,082.60	$ 16,570.74	$ 53,947.90
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 111.07	$ 6,463.95
Liens Deeded to Municipality		$ 0.00	$ 34,297.80	$ 42,906.33	$ 70,893.05
Unredeemed Liens End of FY	#1110	$ 0.00	$ 223,433.41	$ 120,379.09	$ 110,113.37
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 366,524.16	$ 266,675.25	$ 381,913.21

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Michelle Beauchamp DATE 1/16/14

Michelle Beauchamp

TOWN OF MILTON

Collections Summary Year To Date for FY2013

Requested by michelle -- 01/06/2014 at 08:13 pm

Warrant	Beginning Balance	Committed & Supplemented	Abated	Deeded	Collected Principal	Collected Int/Pen	Prior Yr Credits Assigned Principal	Prior Yr Credits Assigned Int/Pen	Balance Due	Errors
1999L01	-24.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.93	0.00
2000L01	99.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.97	0.00
2001L01	2,994.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.85	0.00
2002L01	4,057.91	0.00	0.00	0.00	625.07	101.14	0.00	0.00	3,432.84	0.00
2003L01	3,584.04	0.00	0.00	0.00	352.83	616.22	0.00	0.00	3,231.21	0.00
2004L01	8,516.47	0.00	50.47	0.00	384.05	180.42	0.00	0.00	8,081.95	0.00
2005L01	8,833.09	0.00	33.70	40.33	868.93	453.71	0.00	0.00	7,890.13	0.00
2006L01	16,319.77	0.00	370.45	4,440.44	2,346.86	1,448.92	0.00	0.00	9,162.02	0.00
2007L01	17,680.08	0.00	699.33	5,017.71	2,308.79	730.97	0.00	0.00	9,654.25	0.00
2008L01	29,317.48	0.00	1,488.25	10,337.47	0.00	297.50	0.00	0.00	17,491.76	0.00
2009L01	48,449.28	0.00	3,083.85	14,433.43	22,787.94	12,308.41	0.00	0.00	8,144.06	0.00
2010L01	188,137.30	0.00	737.90	36,623.67	110,820.47	37,810.61	0.00	0.00	39,955.26	0.00
2011L01	250,104.51	0.00	111.07	42,906.33	86,708.02	16,570.74	0.00	0.00	120,379.09	0.00
2012G02	0.00	199.64	0.00	0.00	199.64	0.00	0.00	0.00	0.00	0.00
2012L01	0.00	359,441.56	0.00	34,297.80	101,710.35	7,082.60	0.00	0.00	223,433.41	0.00
2012P01	277,403.61	0.00	2,206.07	3,784.00	271,413.54	34,345.70	0.00	0.00	0.00	0.00
2012P02	550,149.17	1,394.82	424.84	3,970.00	547,149.15	29,439.66	0.00	0.00	0.00	0.00
2012S01	8,653.77	0.00	0.00	0.00	8,307.27	1,605.73	0.00	0.00	346.50	0.00
2012S02	17,412.56	0.00	15.06	0.00	17,051.00	1,348.14	0.00	0.00	346.50	0.00
2012T01	1,810.02	0.00	426.26	0.00	1,383.76	202.75	0.00	0.00	0.00	0.00
2012T02	0.00	7,601.46	5.25	0.00	7,596.21	5.25	0.00	0.00	0.00	0.00
2013G01	0.00	691.90	0.00	0.00	691.90	0.00	0.00	0.00	0.00	0.00
2013P01	0.00	4,435,844.00	215.00	15,191.00	4,162,406.43	8,904.01	257.04	0.00	257,774.53	0.00
2013P02	0.00	4,843,725.00	0.00	0.00	4,205,486.04	34.44	0.00	0.00	638,238.96	0.00
2013S01	0.00	46,004.56	462.00	0.00	36,611.21	236.73	0.00	0.00	8,931.35	0.00
2013S02	0.00	45,889.06	0.00	0.00	27,509.06	0.00	0.00	0.00	18,380.00	0.00
2013T01	0.00	16,410.65	1,357.60	0.00	14,594.31	191.47	0.00	0.00	458.74	0.00
2013U01	0.00	11,084.00	9,683.00	0.00	1,401.00	0.00	0.00	0.00	0.00	0.00

Warrant	Beginning Balance	Committed & Supplemented	Abated	Deeded	Collected Principal	Collected Int/Pen	Prior Yr Credits Assigned Principal	Prior Yr Credits Assigned Int/Pen	Balance Due	Errors
	1,433,498.95	9,768,286.65	21,370.10	171,042.18	9,630,713.83	153,915.12	257.04	0.00	1,378,402.45	

Summary

Principal:	9,630,713.83
Interest/Penalties:	153,915.12
2013 Unassigned Credits:	0.00
* Net Receipts Year To Date:	9,784,628.95
***Including Prior Year Deletions**	
* Net Receipts Year To Date:	9,784,628.95
Total Prior Year Deleted Receipts:	1,000.00
Total Prior Year Deleted Credits:	(0.00)
2013 Refunded Credits:	16,946.57
Gross Receipts Year To Date:	9,802,575.52

Credits

Prior Year Unassigned Credits:	0.00
2013 Unassigned Credits:	0.00
Total Unassigned Credits:	0.00
Total Refunded Credits:	16,946.57
Total Refund Abatements:	5,536.18
Total Prior Year Deletions:	1,000.00

TOWN OF MILTON

All Unpaid
Receivables
Listed By Warrant

Warrant	Balance	Unpaid Penalties	Interest	Due As of 1/6/2014
2000L01	$99.97	$0.00	$220.82	$320.79
2001L01	$2,994.85	$0.00	$6,213.37	$9,208.22
2002L01	$3,432.84	$0.00	$6,587.10	$10,019.94
2003L01	$3,231.21	$81.00	$5,693.48	$9,005.69
2004L01	$8,081.95	$161.50	$12,299.62	$20,543.07
2005L01	$7,890.13	$131.50	$10,782.03	$18,803.66
2006L01	$9,162.02	$166.75	$11,024.55	$20,353.32
2007L01	$9,654.25	$166.75	$9,655.66	$19,476.66
2008L01	$17,491.76	$242.50	$14,280.72	$32,014.98
2009L01	$8,144.06	$314.59	$4,625.90	$13,084.55
2010L01	$39,955.26	$482.70	$14,265.26	$54,703.22
2011L01	$120,379.09	$2,053.34	$27,156.87	$149,589.30
2012L01	$223,433.41	$2,594.46	$15,825.12	$241,852.99
2012S01	$346.50	$18.50	$63.00	$428.00
2012S02	$346.50	$0.00	$44.20	$390.70
2013P01	$257,774.53	$0.00	$14,723.62	$272,498.15
2013P02	$638,238.96	$0.00	$1,468.19	$639,707.15
2013S01	$8,931.35	$0.00	$523.06	$9,454.41
2013S02	$18,380.00	$0.00	$36.46	$18,416.46
2013T01	$458.74	$0.00	$19.41	$478.15
Totals:	**$1,378,427.38**	**$6,413.59**	**$155,508.44**	**$1,540,349.41**

Milton 2013 Tax Rate Computation

Town Appropriations	$ 3,816,116	
Less Revenues	($ 1,080,196)	
Less Shared Revenues	($ 0)	
Add Overlay	$ 28,283	
Add War Service Credits	$ 153,900	
Net Town Appropriation	**$ 2,918,103**	
Town Rate =		**$ 7.98**
Due to School	$ 8,522,371	
Less: Equitable Education Grant	($ 2,962,058)	
Less State Education Tax	($ 879,109)	
Net local School Appropriation	**$ 4,681,204**	
Local School Rate =		**$12.81**

State Education Tax

Equalized Valuation with no utilities X $2.435
divided by Local Assessed Valuation
$ 361,030,524 X $2.435 / $359,495,023 = $ 2.45

County Portion		
Due to County	$ 964,190	
Less: Shared Revenues	($ 0)	
Approved County Effort	**$ 946,190**	**$ 2.64**
Total Tax Rate		**$ 25.88**

Total Property Taxes Assessed	$ 9,422,606
Less War Credits	($ 153,900)
Add Village District Commitment	$ 0
Total Property Tax Commitment	**$ 9,288,706**

Proof of Tax Rate

	Net Assessed Val.	**Tax Rate**	**Assessment**
State Education Tax	$ 359,495,023	$ 2.45	$ 879,109
All Other Taxes	$ 365,422,223	$ 23.43	$ 8,563,497
Total Proof of Rate			**$ 9,442,606**

Town Owned Property
As of April 1, 2013

Map/Lot	Address	Bldg Value	Land Value	Acres
2/16	Berry Road		7,900	0.35
2/17	Berry Road		9,400	1.10
3/12	Jug Hill Road		30,200	2.47
6/23	Jug Hill Road		27,900	1.00
9/2	16 Spruce Lane	72,300	32,500	0.40
9/46	Milton Mills Fire Station	140,300	38,500	0.14
9/51	Main Street	1,800	34,700	0.40
9/101	Milton Free Public Library	183,800	41,200	0.46
9/109	Applebee/Main Street		24,900	0.50
10/06	White Mountain Hwy		11,500	1.13
10/16	White Mountain Hwy		10,600	0.61
12/04	Applebee Road		7,400	0.14
12/09	Applebee Road		7,000	0.07
13/6	2A Piggott Road		11,700	5.00
13/7	3A Piggott Road		11,700	5.00
13/17	13A Piggott Road		11,700	5.00
13/18	14A Piggott Road		11,700	5.00
13/19	15A Piggott Road		11,700	5.00
13/21	19A Piggott Road		11,700	5.00
14/02	White Mountain Hwy		58,000	19.56
14/06	White Mountain Hwy		34,700	3.86
17/3	35 Brookfield Drive	200	9,500	4.92
17/17	Piggott Road		11,800	5.30
17/18	Piggott Road		11,700	5.00
17/20	Piggott Road		11,700	5.00

Town Owned Property
As of April 1, 2013

17/21	Piggott Road		11,700	5.00
19/3	254 Northeast Pond Road	12,500	123,900	0.29
21/03	Mountain Road		6,600	0.10
22/17	1117 White Mountain Highway	58,400	29,800	0.18
22/19	1121 White Mountain Highway	167,200	3,700	2.64
22/29	White Mountain Hwy		8,100	0.39
23/130	Bolan Road		2,000	0.02
26/02	Teneriffe Road		6,200	0.06
26/5.A	Teneriffe Road	121,200	27,100	
27/1	Spaulding Turnpike		7,400	92.12
28/47	Town House	109,300	29,700	0.17
28/48	White Mountain Hwy		7,700	0.30
28/49	White Mountain Hwy	268,100	43,000	4.10
31/8	Sam Plummer Road		49,300	37.51
31/20	78 Ellis Driive	22,100	49,600	10.81
32/30	Highway Garage	36,800	85,100	33.99
32/76	White Mountain Hwy	78,300	47,300	2.10
32/38	Morgan Drive		6,200	0.06
32/79	White Mountain Hwy	10,800	67,600	6.25
32/80	White Mountain Hwy		300	0.73
32/154	White Mountain Hwy		1,300	0.74
33/126	99 St James Ave	17,800	44,300	0.14
32/132	Town Beach	49,400	281,500	8.06
33/203/1	9 Pineland Park Road	6,700		
33/203/19	51 Pineland Park	20,500		
33/203/20	53 Pineland Park	21,100		
33/203/22	57 Pineland Park	6,700		
33/203/51	113 Pineland Park	7,400		

Town Owned Property
As of April 1, 2013

33/203/54	119 Pineland Park	1,400		
33/203/57	123 Pineland Park	11,000		
33/203/59	129 Pineland Park	1,200		
33/203/103	66 Pineland Park	10,600		
33/203/128	126 Pineland Park	10,600		
33/203/129	128 Pineland Park	14,400		
35/01	Dames Brook Drive		13,700	10.46
35/18	Thurston Road		13,700	1.43
36/02	Governors Road		7,000	0.07
37/3	Silver Street		31,700	0.07
37/29	Silver Street		2,800	0.08
37/72	Silver Street		7,000	0.07
37/75	Silver Street		5,400	7.50
37/103	Water Pump House	52,700	42,100	1.71
37/108	Ridgeview Drive		17,300	0.33
37/110	White Mountain Hwy		29,900	19.76
38/06	Depot Pond Road		7,100	0.08
38/44	294 St. James Ave	62,100	142,500	0.20
38/68	Rocky Point Road		201,700	37.00
38/103	137 Vachon Drive	84,900	54,900	17.38
39/02	Middleton Road		32,800	3.51
41/68	Winding Road		13,700	11.24
41/68/11	Winding Road		13,100	0.90
41/68/13	Winding Road		13,600	1.23
41/68/14	Winding Road		13,500	1.14
41/6/15	Winding Road		13,400	0.99
41/69	Casey Road		68,700	73.40
41/81	Farmington Road		33,300	3.04

Town Owned Property
As of April 1, 2013

41/97	Farmington Road	1,300	9,400	1.46
42/06	Silver Street		7,400	0.13
42/09	Water District Tank	175,400	30,100	0.23
42/111	549 White Mt Highway	71,900	42,400	0.10
42/134	Old Police Station		7,800	0.05
42/140.1	Charles Street	9,600	8,700	0.23
42/141	Dawson Street		31,400	0.24
42/168	Milton Fire Station	50,900	40,100	0.50
42/176	Charles Street		8,600	0.17
43/15	Briar Ridge Rd		30,900	1.73
43/18	Briar Ridge Rd		33,500	3.15
43/25	Ashwood Rd		33,200	1.24
45/36	White Mountain Hwy	264,100	39,900	0.50
45/37	Charles Street	6,000	40,200	0.65
45/70	Farmington Road		10,700	4.26
45/75	Governors Road		100	0.03
46/1A	170 Nutes Road	14,300		
41/6/1	286 Nutes Road	46,500	39,200	2.00
47/18	Sewer Plant	159,400	118,300	15.50
47/27/1	White Mountain Hwy		60,400	10,83
47/30	184 White Mt Hwy	128,000	42,900	1.18
49/6	McKeagney Road		17,600	64.35
49/20	Old Wakefield Rd		9,500	0.10
	School Owned Properties			
42/15	Elementary School	2,062,900	83,100	4.50
42/17	12 School Street	36,300	43,500	2.50
42/18	School Street	108,600	34,900	0.23
42/19	Nute High School	3,876,400	58,900	9.60

Revenue Information

The **General Fund** is the general operating fund of the Town of Milton. It is used as the source of funds for budgeted operating expenditures and capital outlays. The General Fund does not provide sources of funding for special projects or reserve expenditures. Major Revenue Sources which are placed into the General Fund are:

- Taxes
- Licenses and Permits
- Intergovernmental Revenues
- Charges for Services
- Miscellaneous Revenue

Taxes:

There are several taxes which are collected: property tax, land use change tax, yield tax, boat tax and interest and penalties on taxes.

	2010 Fiscal Year	2011 Fiscal Year	2012 Fiscal Year	2013 Fiscal Year
Property	$ 9,041,228	$ 8,711,148	$ 6,630,380	$ 9,279,569
Excavation			1,154	692
Yield	10,207	11,161	3,814	16,411
Boat	5,739	6,460	6,254	*included with Motor Vehicles
Interest & Penalties on Taxes	158,184	164,359	150,157	9,367
Total Taxes	$ 9,215,358	$ 8,893,128	$ 6,791,759	$ 9,306,039

License and Permits:

Licenses and Permits include motor vehicle permit fees, building permits, and other licenses and permit fees.

	2010 Fiscal Year	2011 Fiscal Year	2012 Fiscal Year	2013 Fiscal Year
Motor Vehicle Fees	$ 551,155	$ 564,053	$ 588,564	$ 635,403
Building Permits	12,038	15,365	14,743	20,589
Other Licenses, Fees	9,375	10,917	11,828	8,990
Total License and Permits	$ 572,568	$ 590,335	$ 615,135	$ 664,982

Revenue Information, Cont.

Intergovernmental Revenues:
Intergovernmental Revenue is revenue from state agencies and the federal government.

	2010 Fiscal Year	2011 Fiscal Year	2012 Fiscal Year	2013 Fiscal Year
State:				
Meals and Rooms Distr	$ 205,960	$ 205,405	$ 205,405	$ 204,471
Highway Block Grant	120,546	130,899	114,430	110,337
Other		1,877		29,029
Federal:				
FEMA				
Department of Justice				
Other				1,843
Total Intergovernmental	$ 326,506	$ 338,181	$ 319,835	$ 345,680

Charges for Services:
Charges and fees generated from Departments within the Town of Milton.

	2010 Fiscal Year	2011 Fiscal Year	2012 Fiscal Year	2013 Fiscal Year
Income from Depart	$ 16,163	$ 15,822	$ 15,705	$ 20,808

Miscellaneous Revenues:
Miscellaneous revenues include the sale of municipal property, interest on investments, rents of property, insurance dividends and reimbursements, other and unidentified receipts.

	2010 Fiscal Year	2011 Fiscal Year	2012 Fiscal Year	2013 Fiscal Year
Sale of Municipal Pr	$ 12,016	$ 10,531	$ 13,261	$ 84,671
Interest on Investment	6,467	2,442	4,436	5,876
Other	151,369	25,077	12,547	46,069
Rent of Town Property	18,205		16,869	19,812
Total Miscellaneous	$ 188,057	$ 38,050	$ 47,113	$ 156,428

2014 BOS/Budget Comm

Town of Milton

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
General Fund							
Town Administration							
01-4130-110	TA Salary Full Time	106,828.46	94,518.86	80,019.00	101,046.00	101,046.00	100,393.00
01-4130-120	TA Salary Part Time	0.00	0.00	0.00	16,003.00	16,003.00	2,400.00
01-4130-130	TA Salary Elected	7,769.55	10,512.60	7,865.00	9,240.00	9,240.00	9,240.00
01-4130-220	TA FICA	6,807.52	6,390.58	5,449.00	8,003.00	8,003.00	6,948.00
01-4130-225	TA Medicare	1,592.18	1,494.62	1,274.00	1,874.00	1,874.00	1,626.00
01-4130-240	TA Training	80.00	73.74	250.00	920.00	920.00	250.00
01-4130-320	Legal Services	33,862.62	35,790.24	27,500.00	32,000.00	32,000.00	32,000.00
01-4130-330	TA Registry of Deeds	86.88	0.00	200.00	200.00	200.00	200.00
01-4130-340	TA Contract Services	27,321.33	35,758.94	22,500.00	55,588.00	55,588.00	55,588.00
01-4130-391	TA Legal Notices/Ads	209.30	1,713.30	2,400.00	1,000.00	1,000.00	2,400.00
01-4130-395	TA Professional Svcs	26,917.03	27,551.53	42,000.00	7,033.00	6,533.00	7,033.00
01-4130-415	Street Lighting	12,529.62	13,733.90	14,000.00	14,832.00	14,832.00	14,832.00
01-4130-430	TA Water Bill	0.00	0.00	240.00	0.00	0.00	240.00
01-4130-450	TA Telephone	4,639.47	5,473.25	4,800.00	6,253.00	5,000.00	6,253.00
01-4130-610	TA Printing/Copies	5,595.51	2,402.60	10,000.00	6,635.00	6,635.00	10,000.00
01-4130-620	TA Supplies	4,265.85	3,184.90	4,600.00	4,600.00	4,000.00	4,600.00
01-4130-625	TA Postage	10,306.55	8,325.39	10,500.00	2,140.00	2,140.00	10,500.00
01-4130-740	TA Equip Maintenance	1,140.00	685.00	1,800.00	1,500.00	700.00	1,800.00
01-4130-741	TA Equipment Purchase	945.22	5,004.48	500.00	500.00	500.00	500.00
01-4130-742	TA Equipment Lease	5,379.70	6,209.05	4,900.00	7,957.00	7,957.00	7,957.00
01-4130-840	TA Mileage/Travel	1,381.52	884.41	200.00	300.00	300.00	200.00
01-4130-850	TA Memberships/Dues	3,568.16	3,650.97	3,500.00	3,811.77	3,811.77	3,811.77
01-4130-860	TA Employee Functions	51.49	0.00	1.00	150.00	150.00	1.00
01-4130-870	TA Bank Charges	162.75	0.00	15.00	30.00	30.00	15.00

2014 BOS/Budget Comm

Town of Milton

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4130-890	TA Miscellaneous	24.03	0.00	1.00	400.00	400.00	1.00
Town Administration Total		**261,464.74**	**263,358.36**	**244,514.00**	**282,015.77**	**278,862.77**	**278,788.77**
Town Clerk/Tax Collector							
01-4140-120	TC/TX/TR Salary Part Time	24,435.46	31,497.92	30,160.00	33,760.91	33,760.91	33,139.53
01-4140-130	TC/TX/TR Salary Elected	52,652.36	54,781.59	57,475.00	54,472.44	54,472.44	53,469.87
01-4140-140	TC/TX/TR Election Officials	0.00	0.00	0.00	6,880.00	6,880.00	6,880.00
01-4140-220	TC/TX/TR FICA	4,501.72	5,255.11	5,434.00	5,898.00	5,898.00	5,797.00
01-4140-225	TC/TX/TR Medicare	1,052.71	1,233.29	1,270.00	1,380.00	1,380.00	1,356.00
01-4140-240	TC/TX/TRTraining	922.00	387.10	1,250.00	1,150.00	1,150.00	1,250.00
01-4140-330	TC/TX/TR Registry of Deeds	2,766.88	966.90	1,000.00	500.00	500.00	1,000.00
01-4140-391	TC/TX/TR Legal Notices/Ad	0.00	133.60	200.00	110.00	110.00	200.00
01-4140-395	TC/TX/TR Professional Services	6,162.47	11,897.17	9,300.00	9,090.00	9,090.00	9,300.00
01-4140-610	TC/TX/TR Printing/Copies	0.00	34.00	100.00	100.00	100.00	100.00
01-4140-620	TC/TX/TR Office Supplies	0.00	0.00	0.00	5,125.00	5,125.00	
01-4140-625	TC/TX/TR Postage	0.00	0.00	0.00	9,121.00	9,121.00	9,121.00
01-4140-740	TC/TX/TR Equipment Maintenace	490.99	152.75	500.00	500.00	500.00	500.00
01-4140-741	TC/TX/TR Equipment Purchase	584.00	35.47	4,800.00	3,000.00	2,500.00	4,800.00
01-4140-840	TC/TX/TR Mileage/Travel	2,746.00	3,268.36	3,000.00	4,345.00	4,000.00	4,345.00
01-4140-850	TC/TX/TR Membership & Dues	40.00	190.00	62.00	65.00	65.00	65.00
01-4140-890	TC/TX/TR Miscellaneous	32.00	200.00	1.00	1.00	1.00	1.00
Town Clerk/Tax Collector Total		**96,386.59**	**110,033.26**	**114,552.00**	**135,498.35**	**134,653.35**	**131,324.40**
Assessing							
01-4152-110	AS Salary -Employee	30,047.37	32,741.55	33,863.00	35,981.96	35,981.96	35,325.20
01-4152-220	AS FICA	1,751.75	1,918.84	2,100.00	2,129.23	2,129.23	2,191.00
01-4152-225	AS Medicare	409.70	448.74	491.00	519.01	519.01	513.00

2014 BOS/Budget Comm

Town of Milton

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4152-240	AS Training	0.00	0.00	0.00	225.00	225.00	
01-4152-330	AS Registry of Deeds	0.00	0.00	0.00	250.00	250.00	
01-4152-391	AS Legal Notices	0.00	0.00	0.00	350.00	350.00	
01-4152-393	AS Software Support	3,911.00	2,727.00	3,000.00	3,100.00	3,100.00	3,000.00
01-4152-395	AS Professional Svcs Assessing	880.00	662.50	1,900.00	1,000.00	1,000.00	1,900.00
01-4152-396	AS Contract Assessor	37,561.08	22,331.63	70,184.00	96,000.00	96,000.00	96,000.00
01-4152-610	AS Printing	0.00	0.00	0.00	250.00	250.00	
01-4152-620	AS Supplies	0.00	0.00	0.00	1,200.00	1,200.00	
01-4152-625	AS Postage	0.00	0.00	0.00	2,500.00	2,500.00	
01-4152-740	AS Equipment Maintenance	0.00	0.00	0.00	400.00	400.00	
01-4152-741	AS Equipment Purchase	0.00	0.00	0.00	300.00	300.00	
01-4152-840	AS Mileage	0.00	0.00	0.00	100.00	100.00	
01-4152-850	AS Membership Dues	0.00	0.00	0.00	50.00	50.00	
01-4152-890	AS Miscellaneous	0.00	0.00	0.00	25.00	25.00	
Assessing Total		**74,560.90**	**60,830.26**	**111,538.00**	**144,380.20**	**144,380.20**	**138,929.20**
Insurance /Benefits							
01-4155-210	Health Insurance	319,876.52	297,880.21	348,096.00	372,803.00	372,803.00	372,803.00
01-4155-215	Dental Insurance	13,681.31	13,059.46	14,594.00	12,786.00	12,786.00	14,594.00
01-4155-233	Retirement - NHRS & TA	49,471.88	45,533.09	65,182.00	66,120.00	66,120.00	66,120.00
01-4155-250	Life Insurance	764.58	703.26	950.00	648.00	648.00	950.00
01-4155-260	Unemployment Insurance	2,572.06	5,145.34	14,678.00	5,860.00	5,860.00	14,678.00
01-4155-280	Workers Compensation	36,697.00	29,060.94	56,887.00	69,418.00	69,418.00	69,418.00
01-4155-520	Property Insurance	38,889.00	39,665.50	42,892.00	49,012.00	49,012.00	49,012.00
01-4155-530	Property Insurance Deductions	0.00	947.40	2,000.00	6,000.00	6,000.00	2,000.00
Insurance /Benefits Total		**461,952.35**	**431,995.20**	**545,279.00**	**582,647.00**	**582,647.00**	**589,575.00**

2014 BOS/Budget Comm

Town of Milton

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
Government Buildings							
01-4194-110	GB Salary Full Time	56,071.54	63,753.92	63,879.00	68,639.00	68,639.00	67,375.00
01-4194-120	GB Salary Part Time	10,001.25	11,595.98	10,800.00	7,767.00	7,767.00	7,625.00
01-4194-220	GB FICA	3,940.40	4,517.77	4,630.00	4,738.00	4,738.00	4,650.75
01-4194-225	GB Medicare	921.34	1,056.57	1,083.00	1,108.00	1,108.00	1,088.00
01-4194-290	GB Uniforms	1,068.80	0.00	0.00	200.00	200.00	200.00
01-4194-340	GB Contract Services	15,900.68	14,215.20	18,400.00	20,504.00	20,504.00	20,504.00
01-4194-395	GB Professional Svcs	0.00	0.00	1.00	1,500.00	1,500.00	1.00
01-4194-410	GB Electric	7,419.93	7,282.23	7,700.00	8,300.00	8,300.00	8,300.00
01-4194-420	GB Heat	5,437.68	4,890.78	6,743.00	8,000.00	8,000.00	8,000.00
01-4194-430	GB Water	205.66	2,877.83	5,000.00	5,000.00	5,000.00	5,000.00
01-4194-440	GB Sewer	231.00	502.34	500.00	1.00	1.00	500.00
01-4194-620	GB Supplies	913.34	3,354.14	3,500.00	2,997.00	2,997.00	3,500.00
01-4194-640	GB Vehicle Fuels	5,477.70	3,945.39	5,000.00	5,000.00	5,000.00	5,000.00
01-4194-720	GB Bldg Maintenance	27,882.01	9,792.91	18,500.00	20,000.00	20,000.00	18,500.00
01-4194-721	GB Library Repair Plan	0.00	0.00	0.00	0.00	0.00	
01-4194-725	GB Cemetery Maintenance	0.00	1,064.90	5,000.00	5,000.00	5,000.00	5,000.00
01-4194-740	GB Equip Maintenance	882.64	3,764.05	2,000.00	1,000.00	1,000.00	2,000.00
01-4194-741	GB Equip Purchase	1,146.95	12,873.15	1,370.00	565.00	565.00	1,370.00
01-4194-742	GB Equip Lease	793.50	365.00	500.00	1,000.00	1,000.00	500.00
01-4194-890	GB Miscellaneous	86.59	0.00	1.00	10.00	10.00	1.00
Government Buildings Total		**138,381.01**	**145,852.16**	**154,607.00**	**161,329.00**	**161,329.00**	**159,114.75**
Police							
01-4210-110	PD Salary Full Time	272,815.96	283,687.73	307,972.00	339,291.00	339,291.00	332,700.00
01-4210-120	PD Salary Part Time	10,968.32	5,766.11	14,065.00	15,019.32	15,019.32	14,469.00

2014 BOS/Budget Comm

Town of Milton

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4210-121	PD Salary Secretary	33,976.72	34,535.40	36,213.00	38,280.00	38,280.00	36,960.00
01-4210-122	PD Personnel Retention	1,750.00	7,150.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4210-123	PD Salary Chief	63,060.00	67,527.49	68,869.00	70,768.00	70,768.00	69,455.00
01-4210-144	PD Grants	4,916.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4210-220	PD FICA	2,976.21	2,394.33	3,774.00	3,774.00	3,774.00	3,200.00
01-4210-225	PD Medicare	5,644.29	5,893.99	6,750.00	6,856.45	6,856.45	6,750.00
01-4210-230	PD Retirement NHRS	64,323.57	77,943.08	81,475.00	107,413.43	107,413.43	105,414.00
01-4210-240	PD Training	3,925.44	4,504.70	4,500.00	4,500.00	4,500.00	4,500.00
01-4210-243	PD Employee Testing	288.00	220.00	500.00	500.00	500.00	500.00
01-4210-290	PD Uniforms	7,515.26	5,182.98	6,000.00	6,000.00	6,000.00	6,000.00
01-4210-320	PD Legal Services	13,000.00	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00
01-4210-340	PD Contract Services	11,368.25	9,025.40	16,000.00	21,370.00	21,370.00	16,000.00
01-4210-391	PD Legal Notices/Ads	0.00	0.00	100.00	100.00	100.00	100.00
01-4210-395	PD Proff Services	661.73	321.74	500.00	500.00	500.00	500.00
01-4210-410	PD Electric	6,044.95	5,548.96	5,500.00	5,750.00	5,750.00	5,776.00
01-4210-420	PD Heat	1,580.75	2,012.04	4,000.00	4,000.00	4,000.00	4,000.00
01-4210-450	PD Telephone	4,484.77	3,801.94	5,000.00	5,000.00	5,000.00	5,000.00
01-4210-610	PD Printing/Copies	707.93	228.10	600.00	600.00	600.00	600.00
01-4210-620	PD Supplies	6,206.94	6,454.64	6,000.00	6,000.00	6,000.00	6,000.00
01-4210-640	PD Vehicle Fuel	19,223.90	19,764.86	20,000.00	20,000.00	20,000.00	20,000.00
01-4210-730	PD Vehicle Maintenance	2,809.83	5,681.56	6,000.00	6,000.00	6,000.00	6,000.00
01-4210-731	PD Vehicle Purchase/Lease	0.00	33,963.40	34,000.00	34,000.00	34,000.00	34,000.00
01-4210-740	PD Equip Mainenance	3,193.85	1,351.83	3,000.00	3,000.00	3,000.00	3,000.00
01-4210-741	PD Equip Purchase	4,746.04	3,455.89	6,200.00	6,200.00	6,200.00	6,200.00
01-4210-742	PD Equipment Lease	4,561.48	4,153.20	4,100.00	4,100.00	4,100.00	4,100.00
01-4210-840	PD Mileage & Travel	546.26	24.20	1,100.00	1,000.00	1,000.00	1,100.00

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4210-850	PD Memberships/Dues	639.00	656.78	750.00	750.00	750.00	750.00
01-4210-890	PD Miscellaneous	0.00	0.00	1.00	1.00	1.00	1.00
01-4210-891	PD Education Incentive	4,400.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
Police Total		**556,335.45**	**604,250.35**	**671,469.00**	**739,273.20**	**739,273.20**	**721,575.00**
Fire Department							
01-4220-110	FD Salary Full Time	0.00	0.00	101,525.00	103,714.00	103,714.00	106,587.00
01-4220-120	FD Salary Part Time	52,540.68	70,737.39	83,553.00	52,000.00	52,000.00	52,000.00
01-4220-130	FD Salary Elected	2,362.50	4,500.00	0.00	34,694.00	34,694.00	34,989.00
01-4220-220	FD FICA	3,404.31	4,664.76	5,180.00	6,987.03	6,987.03	7,005.31
01-4220-225	FD Medicare	796.17	1,090.97	2,684.00	3,149.75	3,149.75	3,183.84
01-4220-230	FD Retirement-NHRS	0.00	0.00	28,163.00	28,996.65	28,996.65	29,566.99
01-4220-240	FD Training	6,741.98	5,864.92	6,801.00	4,010.00	4,010.00	6,801.00
01-4220-243	FD Employee Testing	0.00	0.00	0.00	200.00	200.00	200.00
01-4220-290	FD Uniforms	10,707.64	10,807.09	10,501.00	12,000.00	12,000.00	10,501.00
01-4220-340	FD Contract Services	13,602.60	12,497.12	11,500.00	11,866.00	11,866.00	11,866.00
01-4220-410	FD Electric	6,812.31	5,822.57	6,500.00	6,500.00	6,500.00	6,500.00
01-4220-420	FD Heat	6,438.34	5,898.20	6,800.00	6,800.00	6,800.00	6,800.00
01-4220-430	FD Water	0.00	0.00	1,680.00	1,680.00	1,680.00	1,680.00
01-4220-433	FD Dry Hydrant	0.00	0.00	0.00	0.00	0.00	
01-4220-435	FD Hydrant Fees	3,030.56	4,504.00	4,200.00	4,200.00	4,200.00	4,200.00
01-4220-450	FD Telephone	1,952.60	1,475.86	2,551.00	2,550.00	2,550.00	2,551.00
01-4220-460	FD Public Education	0.00	0.00	0.00	600.00	600.00	
01-4220-610	FD Printing	296.44	891.42	801.00	800.00	800.00	801.00
01-4220-620	FD Supplies	2,882.22	3,665.98	3,501.00	3,500.00	3,500.00	3,501.00
01-4220-640	FD Vehicle Fuel	2,401.20	2,842.17	2,200.00	2,400.00	2,400.00	2,400.00

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4220-645	FD Diesel Fuel	4,802.41	5,848.13	5,800.00	6,000.00	6,000.00	6,000.00
01-4220-730	FD Vehicle Maintenance	6,784.97	13,819.61	14,000.00	14,000.00	12,000.00	14,000.00
01-4220-732	FD Lease Payment/Pumper	0.00	0.00	41,000.00	41,000.00	41,000.00	41,000.00
01-4220-740	FD Equipment Maintenance	4,460.36	9,120.54	7,500.00	7,500.00	7,500.00	7,500.00
01-4220-741	FD Equipment Purchase	9,555.57	10,841.90	11,001.00	11,000.00	11,000.00	11,001.00
01-4220-742	FDEquipment Lease	0.00	0.00	0.00	0.00	0.00	
01-4220-743	FD Communication Equipment	0.00	0.00	0.00	1,500.00	1,500.00	
01-4220-840	FD Mileage/Travel	0.00	0.00	1.00	1.00	1.00	1.00
01-4220-890	FD Miscellaneous	0.00	0.00	1.00	1.00	1.00	1.00
01-4220-961	FD Per Diem	0.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00
Fire Department Total		**139,572.86**	**174,892.63**	**383,443.00**	**393,649.43**	**391,649.43**	**396,636.14**
Planning & Code							
01-4240-110	PBC Salary Full Time	0.00	0.00	0.00	32,371.00	32,371.00	31,780.00
01-4240-111	PBC Overtime	0.00	0.00	0.00	0.00	0.00	
01-4240-120	PBC Salary Part Time	17,225.15	16,211.21	24,502.00	26,773.00	26,773.00	26,284.00
01-4240-124	PBC Planner Part Time	0.00	0.00	0.00	0.00	0.00	
01-4240-125	PBC Code Officer/Bldg Insp	24,277.50	25,823.40	26,109.00	0.00	0.00	
01-4240-220	PBC FICA	2,573.40	2,639.66	3,138.00	3,667.00	3,667.00	3,600.00
01-4240-225	PBC Medicare	601.85	613.14	734.00	858.00	858.00	842.00
01-4240-240	PBC Training	0.00	457.00	500.00	400.00	400.00	500.00
01-4240-330	PBC Registry of Deeds	12.44	0.00	25.00	25.00	25.00	25.00
01-4240-340	PBC Contract Services	17,632.00	15,000.00	17,100.00	17,100.00	17,100.00	17,100.00
01-4240-391	PBC Notices & ads	619.85	893.55	1,000.00	200.00	200.00	1,000.00
01-4240-395	PBC Professional Svc	60.00	0.00	200.00	200.00	200.00	200.00
01-4240-450	PBC Telephone	0.00	0.00	0.00	0.00	0.00	

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4240-610	PBC Printing/Copies	466.96	166.20	375.00	150.00	150.00	375.00
01-4240-620	PBC Supplies	0.00	236.25	500.00	500.00	500.00	500.00
01-4240-625	PBC Postage	210.16	0.00	950.00	300.00	300.00	950.00
01-4240-640	PBC Vehicle Fuel	0.00	0.00	0.00	0.00	0.00	
01-4240-730	PBC Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	
01-4240-740	PBC Equipment Maintenance	0.00	0.00	0.00	150.00	150.00	
01-4240-741	PBC Equip Purchase	0.00	0.00	0.00	150.00	150.00	
01-4240-840	PBC Mileage/Travel	33.66	42.84	50.00	50.00	50.00	50.00
01-4240-850	PBC Memberships/Dues	175.00	225.00	500.00	250.00	250.00	500.00
01-4240-890	PBC Miscellaneous	0.00	0.00	0.00	50.00	50.00	
Planning & Code Total		**63,887.97**	**62,308.25**	**75,683.00**	**83,194.00**	**83,194.00**	**83,706.00**
Planning Board							
01-4241-240	PB Training	0.00	0.00	0.00	250.00	250.00	
01-4241-391	PB Public Notices	0.00	0.00	0.00	400.00	400.00	
01-4241-610	PB Printing	0.00	0.00	0.00	100.00	100.00	
01-4241-620	PB Supplies	0.00	0.00	0.00	100.00	100.00	
01-4241-625	PB Postage	0.00	0.00	0.00	200.00	200.00	
01-4241-840	PB Mileage	0.00	0.00	0.00	100.00	100.00	
01-4241-890	PB Miscellaneous	0.00	0.00	0.00	100.00	100.00	
Planning Board Total		**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**
Zoning Board of Adjustment							
01-4242-240	ZBA Training	0.00	0.00	0.00	250.00	250.00	
01-4242-330	ZBA Registry of Deeds	0.00	0.00	0.00	144.00	144.00	
01-4242-391	ZBA Public Notices	0.00	0.00	0.00	600.00	600.00	
01-4242-610	ZBA Printing	0.00	0.00	0.00	100.00	100.00	

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4242-620	ZBA Supplies	0.00	0.00	0.00	35.00	35.00	
01-4242-625	ZBA Postage	0.00	0.00	0.00	350.00	350.00	
Zoning Board of Adjustment Total		**0.00**	**0.00**	**0.00**	**1,479.00**	**1,479.00**	**0.00**
Conservation Commission							
01-4243-240	CC Training	0.00	0.00	0.00	240.00	240.00	
01-4243-395	CC Professional Services	0.00	0.00	0.00	2,557.00	2,557.00	
01-4243-610	CC Printing	0.00	0.00	0.00	500.00	500.00	
01-4243-620	CC Office Supplies	0.00	0.00	0.00	200.00	200.00	
01-4243-625	CC Postage	0.00	0.00	0.00	500.00	500.00	
01-4243-850	CC Membership Dues	0.00	0.00	0.00	915.00	915.00	
01-4243-890	CC Miscellaneous	0.00	0.00	0.00	150.00	150.00	
Conservation Commission Total		**0.00**	**0.00**	**0.00**	**5,062.00**	**5,062.00**	**0.00**
Emergency Management							
01-4290-002	Emergency Management	0.00	5,827.00	4,001.00	1.00	1.00	4,001.00
01-4290-006	EMD	4,000.00	0.00	0.00	4,000.00	4,000.00	
01-4290-240	EM Training	0.00	0.00	0.00	1.00	1.00	
Emergency Management Total		**4,000.00**	**5,827.00**	**4,001.00**	**4,002.00**	**4,002.00**	**4,001.00**
Public Works Department							
01-4312-110	HW Salary Full Time	177,747.02	200,296.54	236,828.00	247,158.00	247,158.00	242,641.00
01-4312-120	HW Salary Part Time	12,282.75	14,750.46	14,101.00	17,196.00	17,196.00	14,066.00
01-4312-130	HW Salary Elected	52,705.55	55,718.88	56,379.00	58,298.00	58,298.00	57,225.00
01-4312-220	HW FICA	15,134.12	16,980.32	19,053.00	20,005.00	20,005.00	19,464.00
01-4312-225	HW Medicare	3,558.97	3,971.24	5,551.00	4,679.00	4,679.00	4,553.00
01-4312-240	HW Training	93.00	0.00	500.00	1,000.00	1,000.00	500.00
01-4312-243	HW Employee Testing	1,202.00	304.00	1,000.00	1,000.00	1,000.00	1,000.00

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4312-290	HW Uniforms	6,982.84	0.00	1.00	4,700.00	4,700.00	4,700.00
01-4312-340	HW Contracted Services	10,992.65	6,536.76	11,545.00	11,470.00	11,470.00	11,545.00
01-4312-395	HW Proff Services	270.00	0.00	1.00	500.00	500.00	1.00
01-4312-410	HW Electric	3,145.09	4,053.33	5,000.00	5,000.00	5,000.00	5,000.00
01-4312-420	HW Heat	1,806.31	3,179.55	2,500.00	3,000.00	3,000.00	2,500.00
01-4312-430	HW Water Bill	0.00	0.00	240.00	1,200.00	1,200.00	1,200.00
01-4312-450	HW Telephone	5,947.91	6,142.01	5,000.00	5,720.00	5,720.00	5,720.00
01-4312-620	HW Supplies	23,850.13	26,512.52	27,125.00	30,580.00	30,580.00	27,125.00
01-4312-630	HW Operating Supplies	90,668.22	68,267.62	116,000.00	109,700.00	109,700.00	116,000.00
01-4312-640	HW Vehicle Fuel	9,387.68	6,697.93	7,000.00	7,000.00	7,000.00	7,000.00
01-4312-645	HW Diesel Fuel	28,340.61	34,475.48	34,000.00	36,000.00	36,000.00	36,000.00
01-4312-740	HW Equipment Maintenance	45,029.46	34,074.00	30,000.00	53,700.00	53,700.00	30,000.00
01-4312-741	HW Equip Purchase	1,062.55	16,700.39	1,350.00	2,546.00	2,546.00	1,350.00
01-4312-742	HW Equipment Lease	2,293.50	6,020.00	7,000.00	1.00	1.00	7,000.00
01-4312-850	HW Memberships/Dues	20.00	0.00	300.00	300.00	300.00	300.00
01-4312-890	HW Miscellaneous	16.54	378.80	1.00	10.00	10.00	1.00
Public Works Department Total		**492,536.90**	**505,059.83**	**580,475.00**	**620,763.00**	**620,763.00**	**594,891.00**
Solid Waste & Recycling							
01-4324-110	SW Salary Full Time	52,245.81	52,524.26	67,961.00	37,677.00	37,677.00	36,939.00
01-4324-120	SW Salary Part Time	0.00	67.00	0.00	28,526.00	28,526.00	28,005.00
01-4324-220	SW FICA	3,159.28	3,253.73	4,213.00	4,107.00	4,107.00	4,027.00
01-4324-225	SW Medicare	738.77	761.71	986.00	961.00	961.00	942.00
01-4324-240	SW Training	250.00	0.00	1.00	1.00	1.00	1.00
01-4324-290	SW Uniforms	1,748.19	0.00	0.00	300.00	300.00	300.00
01-4324-340	SW Contract Services	9,950.94	13,703.86	9,465.00	11,265.00	11,265.00	11,265.00

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4324-370	SW Transportation	0.00	0.00	0.00	0.00	0.00	
01-4324-371	SW Disposal	93,387.03	104,131.71	93,243.00	91,309.00	91,309.00	93,243.00
01-4324-372	SW Rental/Recycle	0.00	0.00	1.00	1.00	1.00	1.00
01-4324-373	SW Hazard Waste Removal	0.00	0.00	1.00	1.00	1.00	1.00
01-4324-410	SW Electric	1,239.30	898.56	1,500.00	1,200.00	1,200.00	1,500.00
01-4324-420	SW Heat	374.33	267.46	1,000.00	1,000.00	1,000.00	1,000.00
01-4324-450	SW Telephone	160.81	567.31	500.00	567.00	567.00	567.00
01-4324-620	SW Supplies	845.89	736.57	2,450.00	1.00	1.00	2,450.00
01-4324-630	SW Operating Supplies	491.38	-14.99	1.00	1.00	1.00	1.00
01-4324-640	SW Vehicle Fuel	6,384.06	9,958.75	7,500.00	10,000.00	10,000.00	10,000.00
01-4324-720	SW Building Maintenance	0.00	0.00	0.00	1.00	1.00	
01-4324-740	SW Equipment Maintenace	2,280.12	843.99	0.00	1.00	1.00	
01-4324-741	SW Equipment Purchase	220.48	0.00	0.00	1.00	1.00	
01-4324-742	SW Equipment Lease	0.00	0.00	0.00	1.00	1.00	
01-4324-810	SW Permit Fees	230.50	0.00	0.00	1.00	1.00	
01-4324-890	SW Miscellaneous	0.00	0.00	1.00	0.00	0.00	
Solid Waste & Recycling Total		**173,706.89**	**187,699.92**	**188,823.00**	**186,922.00**	**186,922.00**	**190,242.00**
Outside Appropriations							
01-4415-350	Strafford CAP	7,500.00	7,500.00	7,750.00	6,500.00	6,500.00	7,750.00
01-4415-351	Homemakers Health Services	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00	5,000.00
01-4415-352	Sexual Asslt Support Services	500.00	500.00	500.00	400.00	1.00	500.00
01-4415-353	AIDS Response Seacoast	500.00	500.00	500.00	400.00	200.00	500.00
01-4415-354	Cornerstone VNA	5,352.00	5,652.00	5,652.00	4,598.00	4,598.00	5,652.00
01-4415-355	Youth Sponsorship	1,500.00	0.00	3,000.00	2,000.00	1,500.00	3,000.00
01-4415-357	Chances	500.00	500.00	500.00	0.00	0.00	

2014 BOS/Budget Comm

Town of Milton

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4415-360	Milton 3 Ponds TPPA	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
01-4415-361	American Legion Post #61	0.00	0.00	0.00	700.00	450.00	
01-4415-362	American Red Cross	0.00	0.00	0.00	2,000.00	1,000.00	
01-4415-363	A Safe Place	0.00	0.00	0.00	1,000.00	1,000.00	
01-4415-364	CASA	0.00	0.00	0.00	500.00	500.00	
01-4415-365	Town House Expense	0.00	0.00	0.00	0.00	0.00	
01-4415-366	Coast Transportation	0.00	0.00	0.00	350.00	350.00	
Outside Appropriations Total		**20,852.00**	**20,652.00**	**23,902.00**	**22,448.00**	**20,099.00**	**23,402.00**
Welfare							
01-4445-120	W Salaries	0.00	0.00	0.00	20,031.38	20,031.38	18,000.00
01-4445-220	W FICA	0.00	0.00	0.00	1,241.95	1,241.95	1,116.00
01-4445-225	W Medicare	0.00	0.00	0.00	290.46	290.46	261.00
01-4445-240	W Training	0.00	0.00	0.00	500.00	500.00	
01-4445-350	W Strafford County CAP	0.00	0.00	0.00	0.00	0.00	
01-4445-460	W Admin Services	17,692.44	17,692.46	18,000.00	0.00	0.00	
01-4445-461	W Electric	11,716.92	14,700.35	15,000.00	12,000.00	12,000.00	15,000.00
01-4445-462	W Heat	14,089.55	4,728.05	12,500.00	12,500.00	12,500.00	12,500.00
01-4445-464	W Rent/Mortgage	73,009.24	75,201.53	78,000.00	76,000.00	76,000.00	78,000.00
01-4445-465	W Food	712.97	292.46	4,500.00	3,000.00	3,000.00	4,500.00
01-4445-466	W Medical	5,598.89	153.31	7,500.00	6,500.00	6,500.00	7,500.00
01-4445-620	W Office Supplies	0.00	0.00	0.00	600.00	600.00	
01-4445-625	W Postage	0.00	0.00	0.00	450.00	450.00	150.00
01-4445-741	W Equipment	0.00	0.00	0.00	1,500.00	1,500.00	
01-4445-840	W Mileage	0.00	0.00	0.00	300.00	300.00	
01-4445-890	W Miscellaneous	3,893.07	2,282.00	3,000.00	2,000.00	2,000.00	3,000.00

2014 BOS/Budget Comm

Town of Milton

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
Welfare Total		**126,713.08**	**115,050.16**	**138,500.00**	**136,913.79**	**136,913.79**	**140,027.00**
Recreation							
01-4520-110	RE Salary Full Time	29,125.36	30,083.20	31,955.00	33,567.80	33,567.80	32,954.80
01-4520-120	RE Salary Part Time	0.00	0.00	1.00	1.00	1.00	1.00
01-4520-220	RE FICA	1,803.09	1,844.61	1,981.00	2,127.29	2,127.29	2,044.00
01-4520-225	RE Medicare	415.95	431.61	464.00	497.51	497.51	478.00
01-4520-240	RE Training	0.00	50.00	300.00	350.00	350.00	300.00
01-4520-290	RE Uniforms	125.00	125.00	125.00	1.00	1.00	125.00
01-4520-340	RE Contract Services	2,420.84	120.00	1.00	1.00	1.00	1.00
01-4520-360	RE Transportation	0.00	0.00	1.00	1.00	1.00	1.00
01-4520-395	RE Professional Services	0.00	0.00	0.00	600.00	600.00	
01-4520-410	RE Electric	1,099.21	1,259.97	1,224.00	1,260.72	1,260.72	1,260.72
01-4520-450	RE Telephone	765.97	544.47	765.00	787.95	787.95	787.95
01-4520-610	RE Printing	0.00	0.00	0.00	200.00	200.00	
01-4520-620	RE Supplies	741.28	857.48	1,275.00	1,402.50	1,000.00	1,275.00
01-4520-625	RE Postage	0.00	0.00	0.00	200.00	200.00	
01-4520-630	RE Operating Supplies	83.22	0.00	1.00	1.00	1.00	1.00
01-4520-720	RE Building Maintenance	0.00	0.00	0.00	0.00	0.00	
01-4520-725	RE Grounds Maintenance	0.00	0.00	0.00	0.00	0.00	
01-4520-740	RE Equipment Maintenance	0.00	0.00	0.00	250.00	250.00	
01-4520-741	RE Equipment Purchase	0.00	0.00	100.00	100.00	100.00	100.00
01-4520-840	RE Mileage & Travel	822.81	750.00	750.00	765.00	765.00	750.00
01-4520-850	RE Dues/Subscriptions	65.00	65.00	65.00	70.00	70.00	65.00
01-4520-890	RE Miscellaneous	0.00	0.00	1.00	1.00	1.00	1.00
Recreation Total		**37,467.73**	**36,131.34**	**39,009.00**	**42,184.77**	**41,782.27**	**40,145.47**

2014 BOS/Budget Comm

Town of Milton

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
Library							
01-4550-120	LI Salary Part Time	20,300.71	22,740.99	23,362.00	24,720.00	24,720.00	24,268.00
01-4550-220	LI FICA	1,232.61	1,409.93	1,448.00	1,533.00	1,533.00	1,504.00
01-4550-225	LI Medicare	294.60	329.73	339.00	359.00	359.00	352.00
01-4550-340	LI Contracted Services	1,539.82	2,271.86	2,000.00	3,200.00	3,200.00	3,200.00
01-4550-350	LI Custodial Svc	1,170.00	1,755.00	1,600.00	1,600.00	1,600.00	1,600.00
01-4550-410	LI Electric	1,365.42	1,505.12	2,200.00	2,266.00	2,266.00	2,266.00
01-4550-420	LI Heat	4,305.86	4,381.57	5,657.00	5,826.71	5,826.71	5,826.71
01-4550-450	LI Telephone	453.64	446.31	475.00	950.00	950.00	950.00
01-4550-620	LI Supplies Office/Building	1,099.46	1,942.45	1,500.00	1,750.00	1,750.00	1,500.00
01-4550-625	LI Postage	0.00	0.00	0.00	29.00	29.00	
01-4550-630	LI Program Supplies	7,328.20	7,332.00	8,000.00	8,500.00	8,500.00	8,000.00
01-4550-720	LI Building Maintenence	0.00	0.00	0.00	1.00	1.00	
01-4550-741	LI Equipment Purchase	392.00	137.81	1,000.00	500.00	500.00	1,000.00
01-4550-840	LI Mileage/Travel	122.40	234.09	100.00	150.00	150.00	100.00
01-4550-850	LI Membership/Dues	180.97	256.00	125.00	175.00	175.00	125.00
01-4550-890	LI Miscellaneous	17.02	0.00	1.00	50.00	50.00	1.00
Library Total		**39,802.71**	**44,742.86**	**47,807.00**	**51,609.71**	**51,609.71**	**50,692.71**
Contingency & Bonding							
01-4721-150	Police Detail	0.00	0.00	0.00	0.00	0.00	
01-4721-151	OHV Police Detail	0.00	0.00	0.00	0.00	0.00	
01-4721-160	E 911/FD Stipend	2,000.00	0.00	0.00	0.00	0.00	
01-4721-540	Bond Principal	0.00	0.00	0.00	1.00	1.00	
01-4721-550	Bond Interest	0.00	0.00	0.00	1.00	1.00	
01-4721-551	Bond Interest TANS	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
01-4721-899	Unanticipated Expenses	-3,818.77	11,554.50	14,004.00	17,000.00	17,000.00	14,004.00
Contingency & Bonding Total		**-1,818.77**	**11,554.50**	**20,004.00**	**23,002.00**	**23,002.00**	**20,004.00**
General Fund Total		**2,685,802.41**	**2,780,238.08**	**3,343,606.00**	**3,617,623.22**	**3,608,873.72**	**3,563,054.44**
Sewer							
Sanitary Sewer							
02-4326-120	SWR Salary-Part Time	10,901.55	15,331.78	10,000.00	0.00	0.00	
02-4326-210	SWR Health Insurance	3,009.50	3,811.30	0.00	0.00	0.00	
02-4326-220	SWR FICA	674.64	932.33	620.00	0.00	0.00	
02-4326-225	SWR Medicare	157.83	218.03	145.00	0.00	0.00	
02-4326-320	SWR Legal Services	0.00	0.00	0.00	1.00	1.00	
02-4326-340	SWR Contract Services	29,468.17	31,375.66	29,133.00	30,925.00	30,925.00	30,925.00
02-4326-391	SWR Legal Notice/Ads	340.01	185.15	200.00	1.00	1.00	200.00
02-4326-410	SWR Electric	13,168.33	11,675.92	12,000.00	13,000.00	13,000.00	13,000.00
02-4326-420	SWR Heat	5,471.60	3,396.85	4,000.00	5,000.00	5,000.00	5,000.00
02-4326-430	SWR Water Bill	0.00	0.00	240.00	980.00	980.00	980.00
02-4326-450	SWR Telephone	1,980.90	1,625.12	1,770.00	1,636.00	1,636.00	1,770.00
02-4326-620	SWR Supplies	5,423.86	6,100.39	7,000.00	7,000.00	7,000.00	7,000.00
02-4326-625	SWR Postage	502.26	0.00	350.00	1.00	1.00	350.00
02-4326-720	SWR Building/Grounds Maintenance	504.22	659.49	3,000.00	9,700.00	6,000.00	3,000.00
02-4326-725	SWR Grounds Maintenance	4,094.00	333.89	0.00	0.00	0.00	
02-4326-740	SWR Equipment Maintenance	12,262.44	16,414.28	7,550.00	1,725.00	1,725.00	7,550.00
02-4326-741	SWR Equipment Purchase	3,000.00	0.00	3,000.00	500.00	500.00	3,000.00
02-4326-742	SWR Sewer Line Maintenance	0.00	0.00	0.00	2,600.00	2,600.00	
02-4326-810	SWR Permits/Testing	10,748.02	5,642.55	8,000.00	7,000.00	7,000.00	8,000.00
02-4326-840	SWR Mileage/Travel	27.03	0.00	1.00	1.00	1.00	1.00

		1 2011 Expenses As of December	2 2012 Expenses As of December	3 2013 Default Budget As of August	4 2014 Selectmen Request	5 2014 Budget Comm. Request	6 2014 Default Budget
02-4326-890	SWR Miscellaneous	0.00	14.55	1.00	1.00	1.00	1.00
Sanitary Sewer Total		**101,734.36**	**97,717.29**	**87,010.00**	**80,071.00**	**76,371.00**	**80,777.00**
Sewer Total		**101,734.36**	**97,717.29**	**87,010.00**	**80,071.00**	**76,371.00**	**80,777.00**
Grand Total:		**2,787,536.77**	**2,877,955.37**	**3,430,616.00**	**3,697,694.22**	**3,685,244.72**	**3,643,831.44**

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Town of Milton
Annual Town Meeting
2014 Warrant
State of New Hampshire

First Session (Deliberative Session)
Saturday, February 1, 2014
1:00pm
Nute High School

Second Session (Voting)
Tuesday, March 11, 2014
8:00am - 7:00pm
Emma Ramsey Center

TOWN OF MILTON
2014 WARRANT
STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF MILTON IN THE COUNTY OF STRAFFORD IN THE SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION
You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 1, 2014 beginning at 1:00pm at the Nute High School. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

SECOND SESSION
The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 11, 2014 at the Emma Ramsey Center. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1
To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

EXECUTIVE COUNCILOR - To bring in your votes for Executive Councilor

SELECTMAN – 1 for 3 years
Tom F. Gray
Michael Troy Bernier

TREASURER - 1 for 1 year
Pamela J. Arnold

FIRE CHIEF – 1 for 1 year
Nicholas Marique

PLANNING BOARD – 2 for 3 years
Brian Boyers

BUDGET COMMITTEE – 2 for 2 years, 1 for 3 years
Robert P. Carrier (2yr)
Jennifer Crone (2yr)

LIBRARY TRUSTEE – 1 for 1 year, 1 for 2 years, 1 for 3 years
Les Elder (1yr)
Laurie B. Palmeira (2yr)
Larry Brown (3yr)

TRUSTEE OF TRUST FUNDS – 1 for 3 years
Karen Brown

ZONING BOARD OF ADJUSTMENT – 1 for 1 year, 1 for 3 years
Stanley J. Nadeau (1yr)
Lue Snyder (3yr)

CEMETERY TRUSTEE – 1 for 2 years, 1 for 3 years
Larry Brown (2yr)

MODERATOR – 1 for 2 years
Chris Jacobs

SUPERVISOR of the CHECKLIST – 1 for 4 years, 1 for 6 years
Brandy Banks (4yr)
Karen Brown (6yr)

Article 2

Zoning Amendment #1:
Are you in favor of the adoption of zoning amendment # 1, as proposed by the Milton Planning Board for the Milton Zoning Ordinance as follows: To see if the use categories of "Restaurant, drive through" and "Restaurant, sit down" will be Permitted (P) uses in the Industrial Commercial (IC) zoning district as shown in Section 3.5 Table of Principal and Accessory Uses in Zoning Districts of the Milton Zoning Ordinance?
Recommended by the Planning Board

Article 3

Zoning Amendment #2:
Are you in favor of the adoption of zoning amendment # 2, as proposed by the Milton Planning Board for the Milton Zoning Ordinance as follows: To delete Section C SHORELAND PERMIT REQUIRED in Article XVII of the Shoreland Protection Overlay District as included in the Milton Zoning Ordinance?
Recommended by the Planning Board

Article 4

Zoning Amendment #3 (Submitted by Petition):
To see if the Town of Milton will change the area known as Tax Map 10, Lots 1 and 2, Tax Map 11, Lot 11 and Tax Map 11, Lot 11-1 from the Industrial/Commercial Zoning District to the Commercial/Residential (CR) Zoning District?
Recommended by the Planning Board

Article 5

To see if the Town will vote to raise and appropriate Two Million Eight Hundred Sixty Four Thousand One Hundred Dollars ($2,864,100.00) for the purpose of design and construction of a new Fire Station and EMS facility in the Town of Milton.

Said sum to be raised by the issuance of serial bond or notes not to exceed Two Million Eight Hundred

Sixty Four Thousand One Hundred Dollars ($2,864,100.00) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33:1 et seg., as amended) and to authorize the Town's Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such Bonds or Notes as shall be in the best interest of the Town of Milton, and to authorize the Board of Selectmen to accept, and pass any vote relating thereto; and further, to raise and appropriate Two Hundred and Eighty Four Thousand and Eight Hundred Eighty Five Dollars ($284,885.00) for the first year's interest payment and Bond Issuance cost on said Bond.

(If passed, this article will require the Town to raise and appropriate Two Hundred and Eighty Four Thousand Eight Hundred and Eighty Five Dollars ($284,885.00) in property taxes, resulting in a tax rate impact of $0.78 in FY 15. Two Hundred and Sixty Seven Thousand Six Hundred Twenty Five Dollars ($267,625.00) in property taxes, resulting in a tax rate impact of $0.73 in FY 16. Two Hundred and Sixty One Thousand One Hundred Dollars ($261,100.00) in property taxes, resulting in a tax rate impact of $0.72 in FY 17. Two Hundred and Fifty Four Thousand Five Hundred and Seventy Five Dollars ($254,575.00) in property taxes, resulting in a tax rate impact of $0.70 in FY 18, based upon projected assessed values.
(3/5's vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-2)

Article 6

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of Four Hundred, Twenty Five Thousand, Nine Hundred Fifty Eight Dollars ($425,958.00) payable over a term of 7 years for three (3) Highway Department 6 Wheel Dump Trucks with snowplow equipment and sanders, and to raise and appropriate Sixty Five Thousand, Six Hundred, Fifteen Dollars ($65,615.00) for the first years payment for that purpose; the lease/purchase agreement does contain a municipal funding escape clause. If this warrant article passes, then warrant article 8 is null and void.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-1)

Article 7

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three Million, Six Hundred Eighty Five Thousand, Two Hundred Forty Five Dollars ($3,685,245.00). Should this article be defeated, the default budget shall be Three Million Six Hundred Forty Three Thousand, Eight Hundred Thirty Two Dollars, ($3,643,832.00) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(Majority vote required)
(Note: This Warrant Article, the operating budget, does not include special or separate warrant articles.)
Recommended by the Board of Selectmen (3-0)
Not recommended by the Budget Committee (5-1)

Article 8

To see if the Town will raise and appropriate the sum of One Hundred Fifty Eight Thousand Four Hundred and Eighty Six dollars ($158,486.00) for the purchase of one (1) Highway Department 6 Wheel Dump Truck with snowplow equipment and sander. This Article is contingent on Article 6; if Article 6 passes this Article is null and void.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-3)

Article 9

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) to be placed in the Milton Highway Department Truck Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 10

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars ($290,000) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Ten Thousand Dollars ($110,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2015.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 11

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) to be placed in the Milton Highway Department Equipment Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 12

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be placed in the Milton Ambulance Vehicles and Equipment and/or Fire Department Vehicles Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 13

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) to be placed in the Milton Fire Department Equipment and Apparatus Capital Reserve Fund, previously established.
(Majority vote required)

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 14

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be placed in the Milton Fire Department Vehicle Repairs and Improvements Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 15

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 16

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000.00) to be placed in the Milton Recreation Department Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 17

To see if the Town will raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in the Milton Cemetery Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 18

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ($40,000) to be placed in the Milton/Maine Bridges Capital Reserve Account previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 19

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of Two Hundred Forty Thousand Dollars ($240,000.00) payable over a term of 7 years for one (1) Highway Department Grader, and to raise and appropriate Thirty Six Thousand Nine Hundred and Seventy Dollars ($36,970.00) for the first years' payment for that purpose; The lease/purchase agreement does contain a municipal funding escape clause.

(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-1)

Article 20

To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of constructing an addition onto the Milton Public Works Garage and providing funds for future construction, future structural repairs and improvements due to the age of the building; to authorize the Board of Selectmen as the agents to expend; and further to raise and appropriate the sum of Thirty-Five Thousand Dollars ($35,000.00) to be placed in this fund.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 21

To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of establishing a Milton Police Department Computer and Radio Capital Reserve Fund for purchasing and replacing critical computers, servers, and radios; to authorize the Board of Selectmen as the agents to expend; and further to raise and appropriate the sum of Ten-Thousand Dollars ($10,000.00) to be placed in this fund.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 22

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand, Ninety-Eight Dollars ($90,098.00) for the purpose of funding an Officer Retention Schedule which will adjust wages for police department employees so the department can better retain Police Officers, lower the turn-over rate, lower the expense of certifying, training, and other costs associated with new hires.
(This appropriation is a Special Warrant Article and is in addition to Warrant Article 7, the operating budget article.)
(This is a one-time article and that if passed, the cost will become part of the Police Department annual budget.)
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 23

To see if the Town will adopt the provisions of RSA 202-A:4-d "Acceptance of Personal Property Donated to Libraries" authorizing the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town meeting. Prior to the acceptance of any gift valued at over $5,000 the public library trustees shall hold a public hearing on the proposed acceptance. No acceptance of any personal property under the authority of this section shall be deemed to bind the town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of such personal property.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

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Article 24

To see if the Town will vote to change the agent to expend funds for the existing Sewer System Improvement Capital Reserve Fund from the Sewer Commission which is no longer in existence, to the Board of Selectmen. The Sewer System Improvement Fund was established in 1988 with the agent to expend funds stated as the Sewer Commission. In 2011 Town Meeting voted to dissolve the Sewer Commission and the Commission's authority was to revert to the Board of Selectmen. This article if passed, is a housekeeping measure and it will only change the agent to expend from the non-existent Sewer Commission to the Board of Selectmen.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Article 25

To see if the Town will vote to establish a General Fund Trust under the provisions of RSA 31:19-a, titled Library Repair and Maintenance Expendable Trust Fund, for the purpose of making structural repairs to deteriorating conditions at the Milton Free Public Library and to authorize the Board of Selectmen as the agents to expend; and further to raise and appropriate the sum of Twenty-Thousand Dollars ($20,000.00) to be placed in this fund; The need for making structural repairs to deteriorating conditions at the Milton Free Public Library was previously mentioned in the 2012 Five-Year Plan.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 26

Shall the Town vote to adopt the provisions of RSA 36-A:4-a,I(b) to authorize the Conservation Commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

To transact any other business which may legally come before this meeting.

Board of Selectmen,

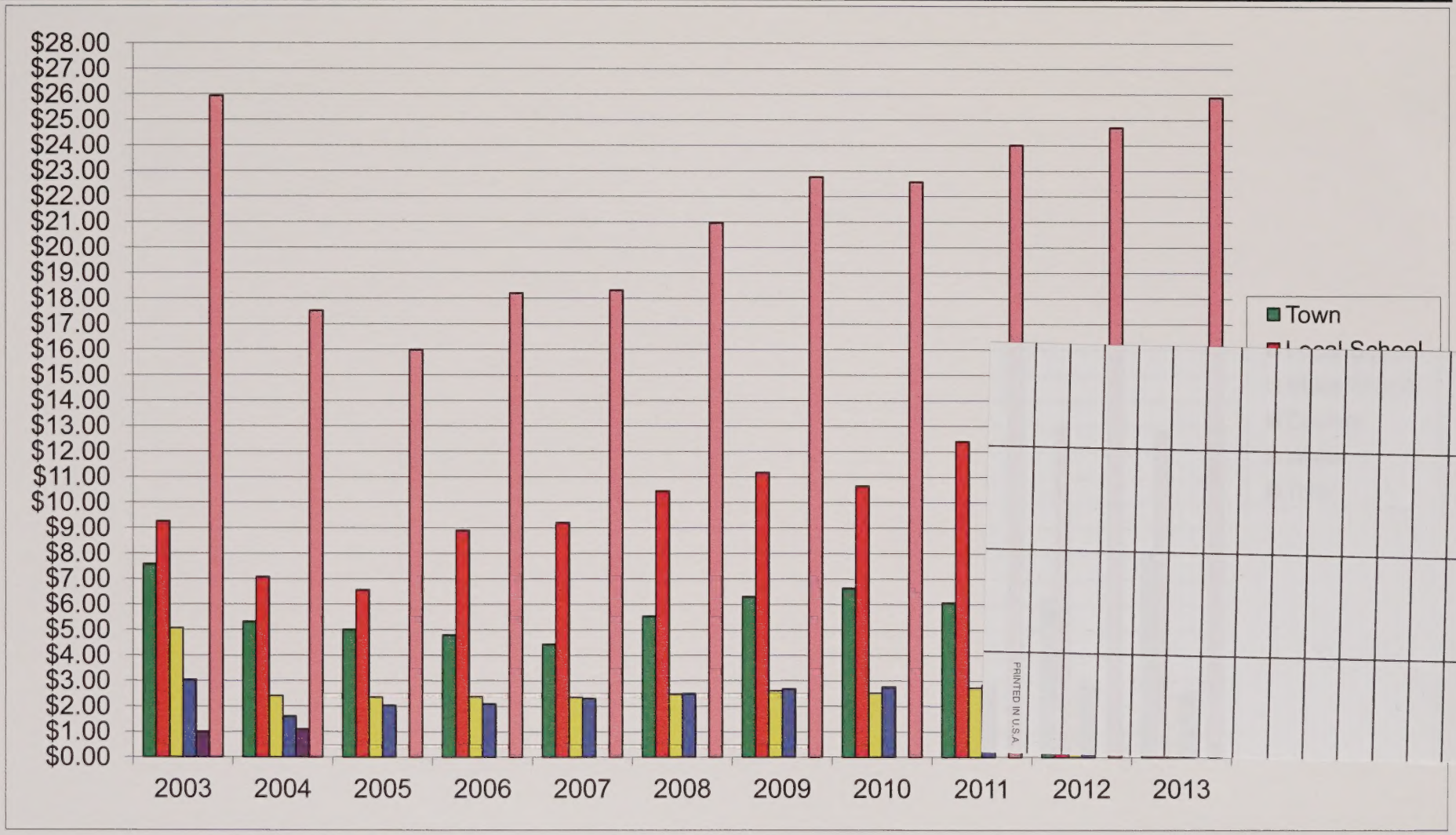
_____
Tom F. Gray, Chairman

_____
Robert L. Bridges Selectman

_____
James Michael Beaulieu, Selectmen

TAX RATES from 2003- 2013

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Town	$7.58	$5.32	$5.01	$4.80	$4.43	$5.53	$6.30	$6.64	$6.07	$6.33	$7.99
Local School	$9.26	$7.08	$6.57	$8.91	$9.21	$10.45	$11.18	$10.65	$12.40	$13.03	$12.81
State School	$5.06	$2.41	$2.37	$2.39	$2.36	$2.48	$2.60	$2.52	$2.72	$2.57	$2.45
County	$3.04	$1.61	$2.04	$2.10	$2.32	$2.50	$2.68	$2.76	$2.83	$2.77	$2.63
Water	$1.00	$1.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$25.94	$17.52	$15.99	$18.20	$18.32	$20.96	$22.76	$22.57	$24.02	$24.70	$25.88



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TAX RATES from 2003- 2013

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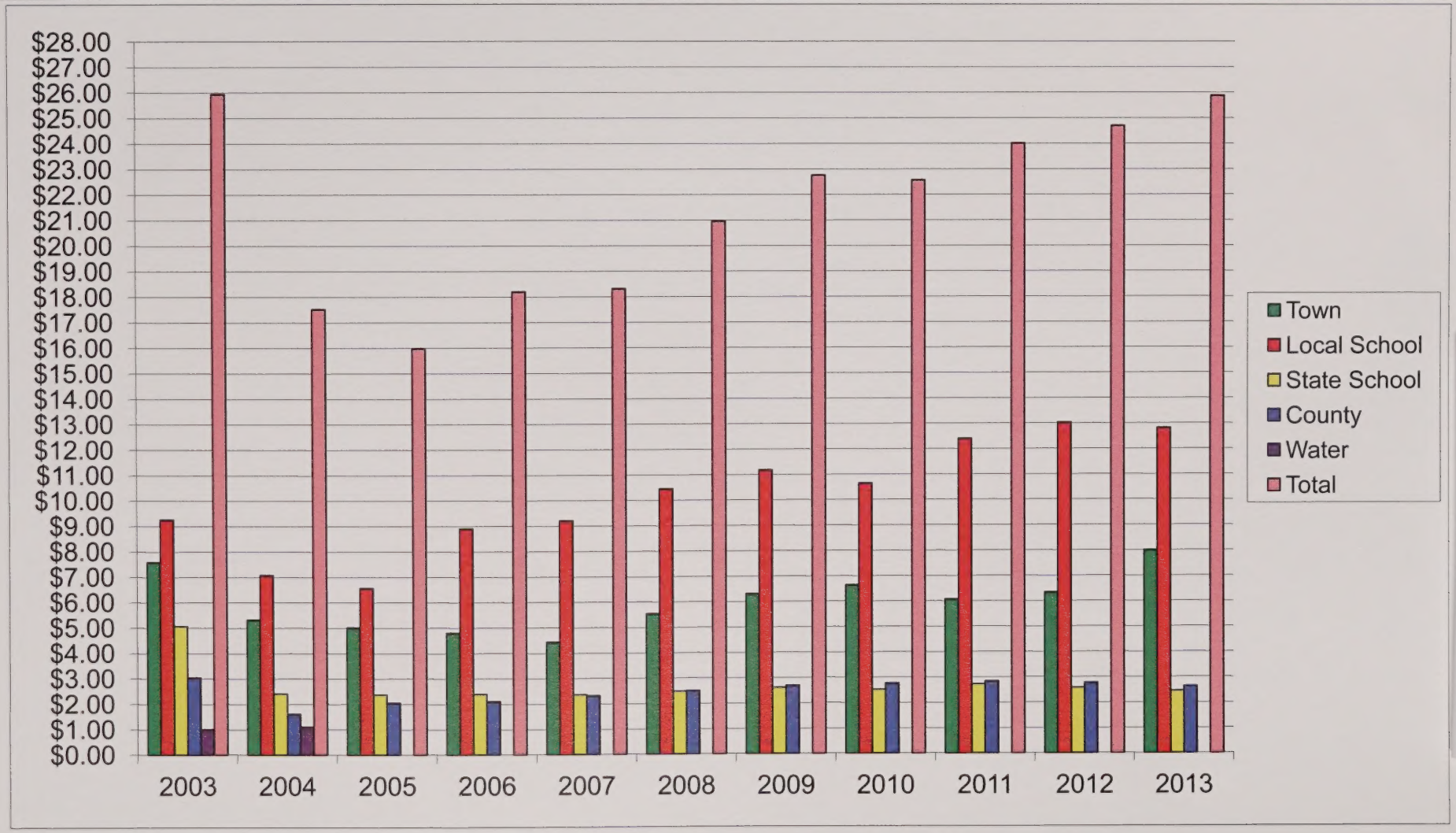
County	$3.04	$1.61	$2.04	$2.10	$2.32	$2.50	$2.68	$2.76	$2.83	$2.77	$2.63
Water	$1.00	$1.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$25.94	$17.52	$15.99	$18.20	$18.32	$20.96	$22.76	$22.57	$24.02	$24.70	$25.88



New Hampshire State Library
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2013 Hours for Town Offices

Town Office	Monday thru Friday	8:00 AM - 4:00 PM
652-4501 x 1	Town Administration	
652-4501 x 2	Finance	
652-4201 x 5	Land Use	
652-4501 x 6	Assessing	
652-4201 x 9	Code Enforcement	
Town Clerk/Tax Collector	Monday - Wednesday	8:30 AM - 4:00 PM
652-4501 x 3	Thursday	8:30 AM - 6:30 PM
652-4501 x 4	Friday	8:30 AM - 4:00 PM
	Last Saturday of the Month	8:00 AM -12:00 PM
Police	Monday thru Friday	8:00 AM - 4:00 PM
652-4514		
Fire	Monday -Sunday	6:00 AM - 6:00PM
652-4201		
Recreation	Monday thru Friday	9:00 AM - 4:00 PM
652-4501 X 8		
Milton Public Works	Monday thru Friday	7:00 AM - 3:00 PM
652-9891	Summer Hours	6:00AM - 4:00 PM
Transfer Station	Friday thru Monday	7:00 AM - 3:00 PM
652-4125		
Milton Welfare	Monday-Thursday	8:00 AM - 1:00 PM
652-4501 x 9	By Appointment Only	
Milton Free Public Library	Tuesday & Thursday	3:30 PM - 7:30 PM
473-8535	Wednesday	12:00 PM - 7:30 PM
	Friday	1:00 PM - 7:30 PM
	Saturday	10:00 AM - 1:00 PM
Summer Hours:	Tuesday	3:30 PM - 7:30 PM
	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-12:00 Noon	3:30 PM - 7:30 PM
	Friday	1:00 PM - 5:00 PM
	Saturday	10:00 PM - 1:00 PM

Contact the Town Office for updates or changes to this information that may happen during 2013